

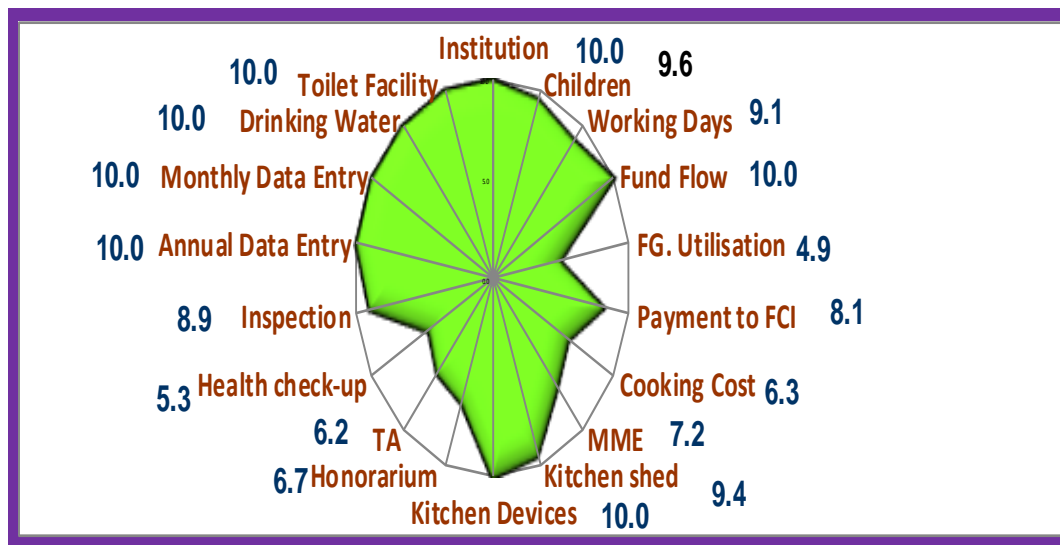
State Brief: MDM West Bengal

- Minutes of the Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the year 2017-18 is not approved yet. Central Govt. has already released Ad-hoc Recurring Central Assistance of Rs. 27804.17 lakh to the Govt. of West Bengal as on 04.05.2017.
- Allocation and Releases of Central share under MDMs during last 5 years** (Rs in lakh)

Year	Funds Allocated	Expenditure/Release	% Expenditure
2012-13	91666.15	100591.5	110
2013-14	111333.22	112240.77	101
2014-15	130168.51	109189.56	84
2015-16	113821.66	113821.66	100
2016-17	109790.38	109790.38	97
2017-18		27804.17	25

Unspent balance of Rs 3259.34. Lakh lying with the State as on 31st March, 2016, has been revalidated for utilization during 2016-17.

- Performance score card component wise during 2016-17**



4. Coverage of children against enrolment Year wise									
Year	Enrolment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2011-12	8945688	4740474	13686162	8070780	4109337	12180117	90	87	89
2012-13	8417916	5038610	13456526	7879763	4322053	12201816	94	86	91
2013-14	8147291	4880194	13027485	7742213	4476027	12218240	95	92	94
2014-15	7901634	4945036	12846670	7542550	4556190	12098740	95	92	94
2015-16	7721407	4818459	12539866	7380106	4646513	12026619	96	96	96
2016-17	7438389	4979361	12417750	7086178	4820977	11907155	95	97	96

5.Challenges in implementation

- Automated Monitoring system not yet initiated.
- Huge variation in data on coverage of children (as per MIS – 83 lakh, AWP&B – 119 lakh)
- Food grains utilization is only 49%.
- Pendency of 8.49 crore to FCI as on 31.12.2016
- Firewood is the mode of cooking in 74% schools.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Rs.500 additional honorarium.to Cook Cum Helper.
- Eggs are served once a week (all districts).
- Chicken 50gm, per child once a week in nine districts.
- 969 Dinning halls constructed through State Funds & 1540 from MPLAD funds.
- Kitchen gardens have been developed in 1994 schools.
- Three radio and two TV spots prepared on MDM.
- Awareness of MDM through newspapers.
- A leaflet prepared on MDM was circulated.
- 67 lakh units of eating utensils from State funds.
