

**Brief Note on Mid Day Meal Scheme
(Goa)
(09-05-2017)**

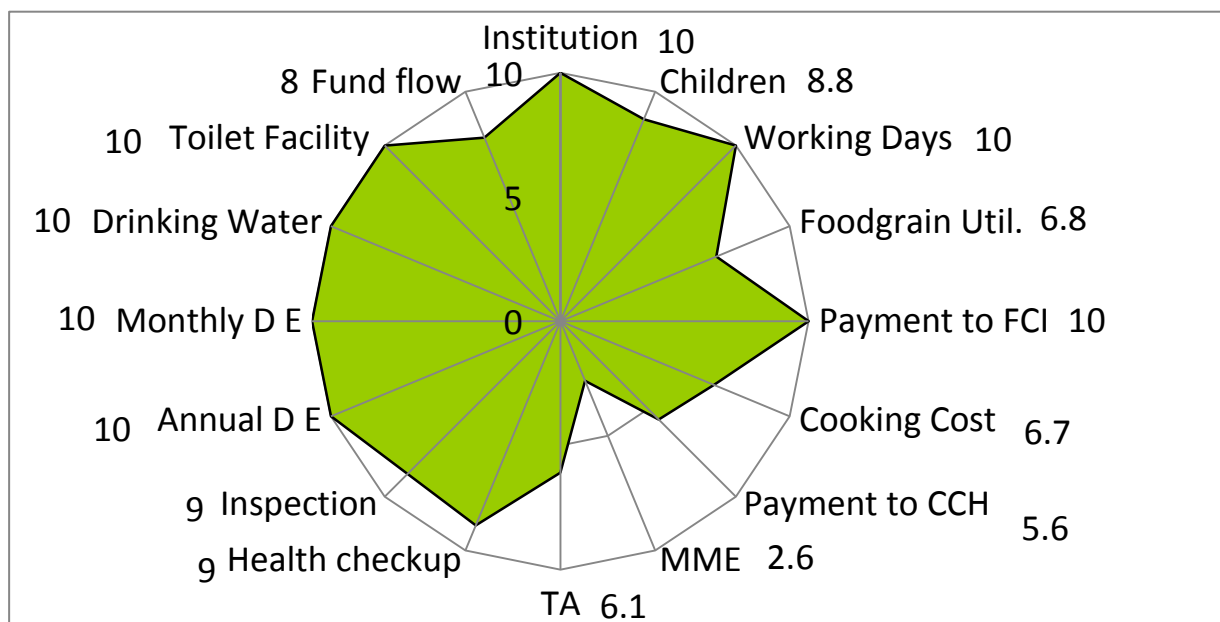
1. Approved outlay by the Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) for the year 2017-18 is Rs 12.67 crore as central share. The Central Govt. has released Rs 3.12 crore as ad-hoc grant to the State on 1st May, 2017.

2. Allocation and releases of Central share under MDMS during last 5 years
(Rs in lakh)

Year	Funds Allocated	Release	% Release
2012-13	1365.00	1389.72	102%
2013-14	1404.07	1460.25	104%
2014-15	1518.72	1403.6	92%
2015-16	1323.48	1323.48	100%
2016-17	1256.66	1256.66	100%
2017-18	1267.18	312.45	25%

**Unspent balance of Rs. 26.28 lakh lying with the State as on 31st March, 2016, has been revalidated for utilization during 2016-17.*

3. Performance Score card Component wise during 2016-17



4. Coverage of children against Enrolment – Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U Pry	Total	Pry	U Pry	Total	Pry	U Pry	Total
2011-12	95860	69718	165578	91324	62528	153853	95	90	93
2012-13	93749	70735	164484	89756	62608	152364	96	89	93
2013-14	92645	68438	161083	88120	59126	147246	95	86	91
2014-15	93765	68359	162124	86136	59216	145351	92	87	90
2015-16	93554	66399	159953	85875	57260	143135	92	86	89
2016-17	95170	66047	161217	86156	55238	141394	91	83	88

5. Challenges in implementation of MDMS

- i) Engagement of 81 less cook-cum-helpers than approval.
- ii) Low MME utilization (only 26%).
- iii) Mismatch in data in MDM-MIS and AWP&B for food grain utilization and payment to cook-cum-helpers.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- i) Electronic transfer of funds to implementing agencies, cook-cum-helpers and to Food Corporation of India.
- ii) Training of cook-cum-helpers.
- iii) State Govt is providing more funds than its mandatory share in cooking cost. (Rs. 1.98 more in primary and Rs. 1.08 more in upper primary).
- iv) Hand wash facility in all schools.
