

**Brief Note on Mid Day Meal Scheme  
(Dadra & Nagar Haveli)  
(15-01-2018)**

1. **Approved outlay** by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2017-18 is **Rs. 538.44 lakh** (recurring Central Assistance). The Central Government has released **Rs 135.48 lakh** as ad-hoc grant on 27-04-2017 and **Rs.187.59** Lakh has released as a balance of first instalment on 18-07-2017 and Rs. 107.69 Lakh has been releases 50% as part of 2<sup>nd</sup> instalment of recurring central assistance on 01-12-2017. Rs.107.68 Lakh has been releases on 10-01-2018 as final 2<sup>nd</sup> instalment of recurring central assistance for implementation of MDM Scheme in the UTs.

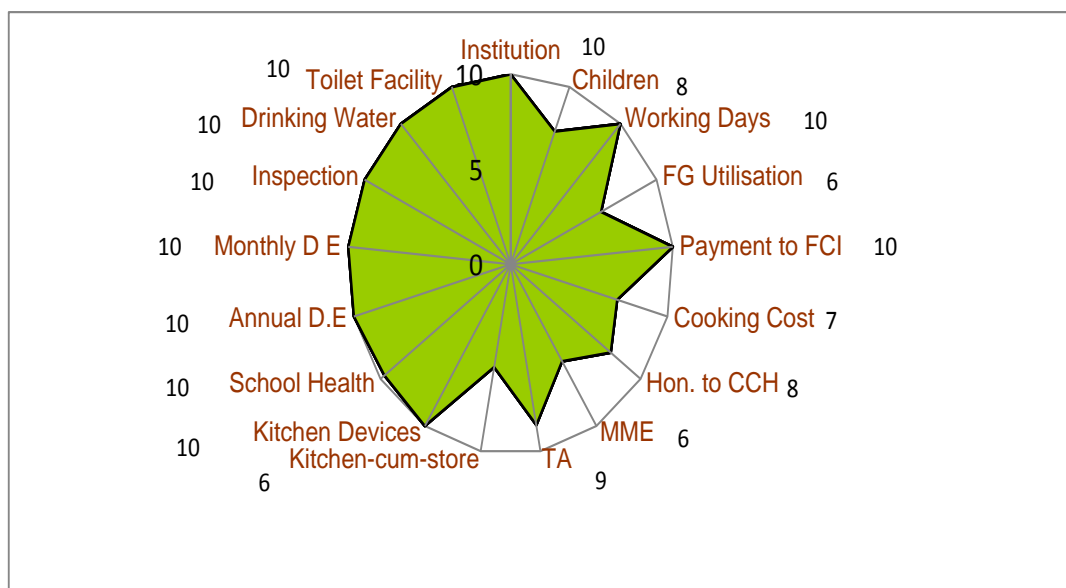
**2. Releases and expenditure under MDMS**

*(Rs. in lakh)*

Year	Funds Allocation	Released (Central Share)	% Release.
2007-08	180.56	180.56	100%
2008-09	180.89	180.89	100%
2009-10	195.55	195.55	100%
2010-11	290.45	290.45	100%
2011-12	342.71	342.71	100%
2012-13	349.1	306.25	100%
2013-14	480.64	403.29	84%
2014-15	409.77	425.63	103%
2015-16	369.38	369.38	100%
2016-17	638.51	638.15*	100%
2017-18	538.44	538.44	100%

\*2<sup>nd</sup> instalment or Rs. 318.03 released on 31-03-2017 got laps.

**3. Performance Score card Component wise during 2016-17**



#### 4. Coverage of Children against enrolment year wise:

Year	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.pry	Total
2011-12	32445	17663	50108	24549	11518	36067	76	65	72
2012-13	27139	18888	46027	21255	14389	35644	78	76	77
2013-14	25447	19255	44702	20456	14700	35156	80	76	79
2014-15	24484	18694	43178	19605	14716	34321	80	79	79
2015-16	24397	18291	42688	19389	13997	33385	79	77	78
2016-17	24324	17777	42101	16997	12026	29023	70	68	69
2017-18*	28595	14016	42611	23018	10872	33890	80	78	80

\* Coverage : 2<sup>nd</sup> Quarter

#### 5. Challenges in implementation of MDMS

- i). Almost 2.3 months delay in the fund release from U.T Administration to the District Authority.
- ii). Only one meeting of District Level Committee held under the Chairmanship of Member of Parliament (Lok Sabha).

#### 6. Best Practices

- i). UT is providing additional cooking cost of Rs 9.37 in primary and Rs. 10.11 in upper primary.
- ii). UT is providing Rs.2831/- additional Honorarium to to the Cook cum helper. (Rs.3831/month)
- iii). Seasonal fruits, Sukhadi, Lapsi (sweet dalia), Sheera are served.
- iv). LPG (100%) in all schools.
- v). Toll free No. 1800-233-0260 in which the any complaints related with MDMS

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