

**Brief Note on Mid Day Meal Scheme  
(Daman & Diu)  
(15-01-2018)**

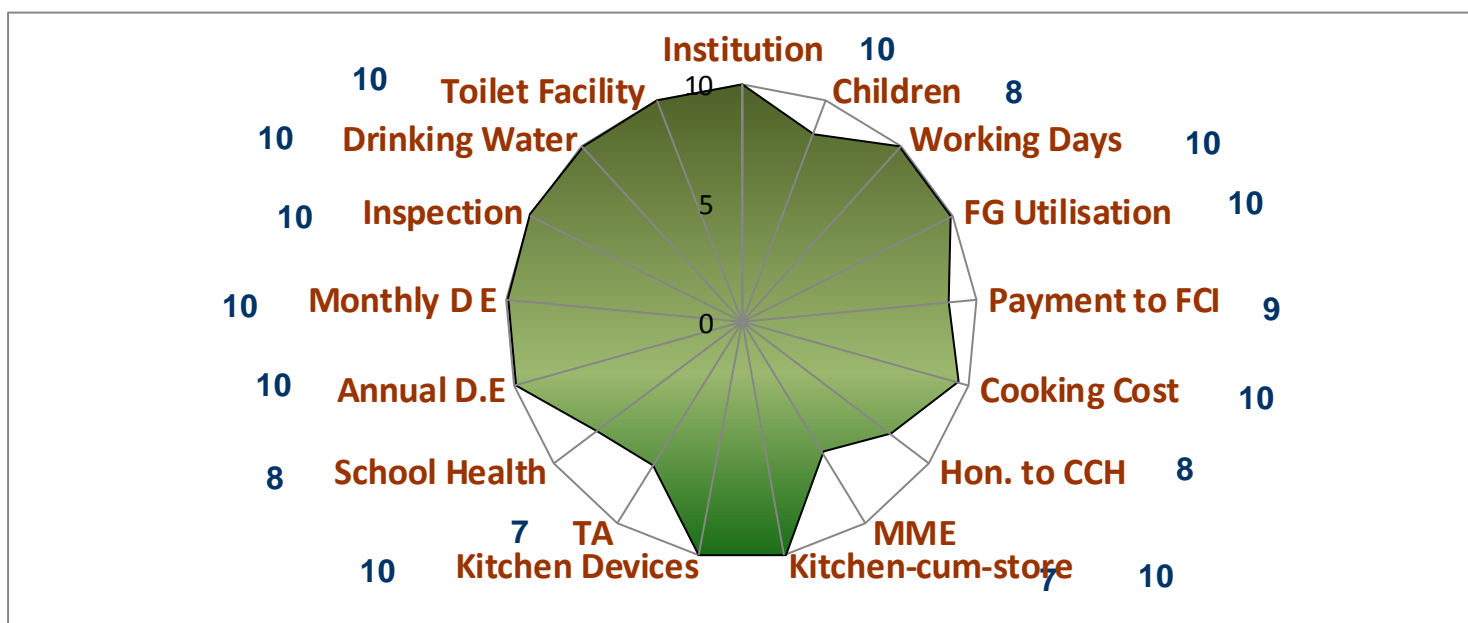
1. **Approved outlay** by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 270.68 lakh (Central Share). The Central Government has released Rs 68.07 Lakh as ad-hoc grant on 27-04-2017 and Rs.93.43 Lakh as first instalment on 10-07-2017 and Rs.53.83 Lakh has been releases as a part of 2<sup>nd</sup> instalment of recurring central assistance on 01-12-2017. Rs. 53.83 Lakh released as full and final 2<sup>nd</sup> instalment of recurring central assistance for implementation of MDMS at schools.

**2. Releases and expenditure under MDMS**

(Rs. in lakh)

Year	Funds Allocation	Released (Central Share)	Release.
2007-08	54.30	54.30	100%
2008-09	88.05	88.05	100%
2009-10	112.90	111.30	100%
2010-11	147.79	147.79	100%
2011-12	136.58	136.34	100%
2012-13	120.93	38.87	100%
2013-14	270.22	220.12	84%
2014-15	213.31	183.8	103%
2015-16	272.37	272.37	100%
2016-17	284.38	280.16	99%
2017-18	270.68	269.16	99%

**3. Performance Score card Component wise during 2016-17**



#### 4. Coverage of Children against enrolment year wise:

Year	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.Pry	Total
2011-12	11916	7668	19584	9396	6053	15449	79	79	79
2012-13	11837	7676	19513	8947	5859	14806	76	76	76
2013-14	11385	7646	19031	8649	6093	14742	76	80	77
2014-15	10972	7519	18491	8318	5915	14233	76	79	77
2015-16	11117	7362	18479	8637	5766	14403	78	78	78
2016-17	10728	7209	17937	8669	5894	14563	81	82	81
#2017-18	13286	7501	20787	8942	6353	15295	67	85	74

#2<sup>nd</sup> Quarter 2017-18.

#### 5. Challenges in implementation of MDMS

- i). Delay in fund transfer:- Adhoc funds transfer from UT Finance Authority to District almost in 40 days . Similarly 1st instalment funds reached to districts in 47 days.
- ii). Only one District Level Committee (DLC) meeting was held in Diu District.

#### 6. Best Practices

- i). Additional food items i.e. Boiled Eggs, Bananas, Salad, Sukdi are being provided to all school children from UT share.
- ii). Additional cooking cost (Rs.7.43 in Pry and Rs. 7.63 in U. Pry). Total cooking cost Rs.11.56 and Rs. 13.81 PCPD.
- iii). Additional honorarium of Rs.2524/-p.m. is being paid to Cook cum Helper from UT's own share.
- iv). Emergency Contact Numbers (i.e. Primary Health Centres, Fire Department of Fire, Police Station, and Officials of MDM) have been displayed in all schools' kitchen.
- v). Community donation in MDMS: Panchayats/Donors under CSR have donated Refrigerators, R.O. Plants and Storage Facility etc. in some schools.
- vi). All Schools have LPG based cooking (100%).
- vii). The cooked food is being tasted by the school teachers of each and every school. Maintain the tasting roster/register for comments by the tester (parents/SMC/Stake holders)

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