

**Brief Note on Mid Day Meal Scheme
(Govt. of NCT of Delhi)
(14-12-2017)**

1. Approved outlay by the Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) outlay for the year 2017-18 is Rs 91.44 crore (Central Share). The Central Government has released Rs 22.79 crore as ad-hoc grant on 27-04-2017. Rs. 30.16 crore has been released as a balance of 1st installment on 20-11-2017.

2. Releases and expenditure under MDMS

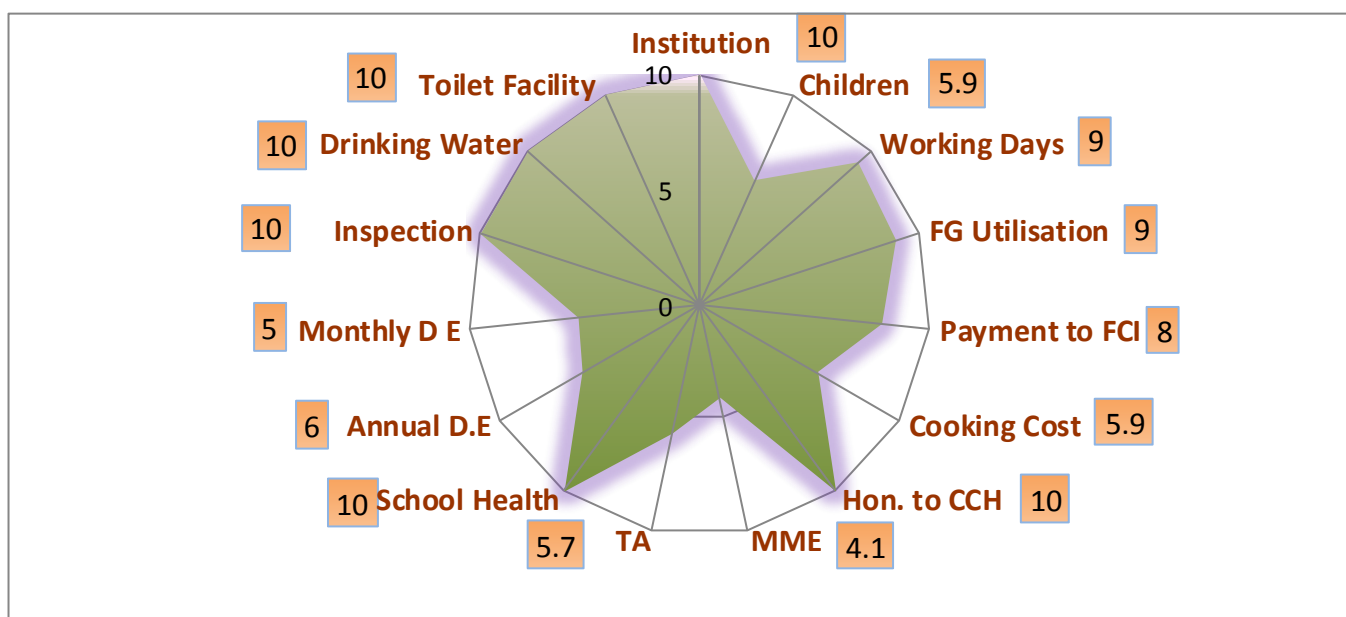
(Rs in lakh)

Year	Funds Allocation	Released (Center Assistance)	% Released
2007-08	2914.07	4107.91	141%
2008-09	6588.23	3332.77	51%
2009-10	3066.09	5214.23	170%
2010-11	9072.32	6765.50	75%
2011-12	6562.19	8429.61	128%
2012-13	8524.26	7868.24	92%
2013-14	9948.48	10108.49	102%
2014-15	11164.43	7892.30	71%
2015-16	15096.06	8354.42	53%
2016-17	14908.15	9075.93*	61%
2017-18	9143.53	5294.99#	58%

**Unspent balance of Rs. 236.52 lakh lying with the State as on 31st March, 2016, has been revalidated for utilization during 2016-17.*

#Adhoc+1st Instlment

3. Performance Score card Component wise during 2016-17.



4. Coverage of children against Enrolment - Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U Pry	Total	Pry	U Pry	Total	Pry	U Pry	Total
2011-12	1152596	668204	1820800	784768	448704	1233473	68	67	68
2012-13	1161129	713378	1874507	760715	425840	1186555	66	60	63
2013-14	1140732	711723	1852455	674343	467853	1142196	59	66	62
2014-15	1097581	711763	1809344	717452	449132	1166583	65	63	64
2015-16	1047498	701200	1748698	684713	437095	1121808	65	62	64
2016-17	1011056	695565	1706621	606505	407029	1013534	60	59	59
#2017-18	929176	693187	1622363	612604	424962	1037566	66	61	64

2nd QPR 2017-18

5. Challenges in implementation of MDMS

- Lack of Coordination amongst different departments/ organizations - DOE, MCDs, NDMC and DCB -in the information flow leading to avoidable delay.
- No DLC Meeting was held in any district under chairpersonship of the senior most MP of Lok Sabha although there are 7 MPs in Delhi.
- Poor data entry into the MIS web portal
- Only DOE of Delhi have implemented automated monitoring system (AMS).

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Testing of meals by NABL accredited labs.
