

**Brief Note on Mid Day Meal Scheme
(Sikkim)
(03-01-2018)**

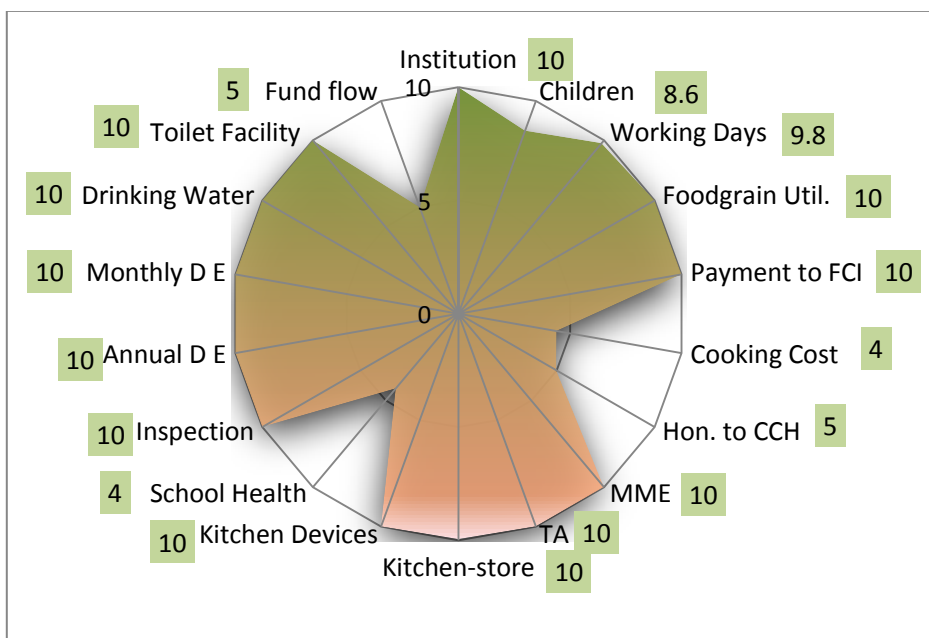
1. **Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs.925.36 Lakhs (Central share). The Central Govt. has already released Ad-hoc Recurring Central Assistance of Rs. 231.34 lakhs on 03-05-2017 and 1st instalment of Rs. 279.63 lakhs on 17-07-2017 to Govt. of Sikkim. Rs.185.07 Lakh has been release as a part of 2nd instalment on 07-12-2017. Rs. 185.08 part of 2nd instalment of recurring Central Assistance to Govt. of Sikkim has been released on 3-01-2018.

2. Releases and expenditure under MDMS to Sikkim

(Rs. in lakh)

Year	Funds Allocated / Released	Release	% Release.
2007-08	418.86	474.99	113%
2008-09	496.75	517.33	104%
2009-10	553.40	532.63	96%
2010-11	899.60	899.35	100%
2011-12	1035.65	1225.39	118%
2012-13	1077.87	1034.35	96%
2013-14	1226.31	1043.07	85%
2014-15	1077.01	1040.14	97%
2015-16	1061.03	1001.37	94%
2016-17	1009.53	899.13	89%
2017-18	925.36	881.12	95%

3. Component wise performance during 2016-17



[Note: Source QPRs 2016-17]

4. Coverage of Children against Enrolment year wise									
Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U.Pry	Total	Pry	U.Pry	Total
2011-12	64920	34784	99704	59851	30731	90582	92	88	91
2012-13	51064	36686	87750	51064	32896	83960	100	90	96
2013-14	50398	36197	86595	44853	32632	77485	89	90	89
2014-15	43352	36477	79829	43738	32382	76120	100	89	95
2015-16	42593	36142	78735	36436	31472	67908	86	87	86
2016-17	39779	33454	73233	34678	29539	64217	87	88	88
2017-18#	35980	30677	66657	31837	27301	59138	88	89	89

2nd Quarter – 2017-18

5. Challenges in implementation of MDMS in Sikkim

The following challenges were identified from the appraisal of AWP& B 2016-17.

- i) Decline in coverage of children (in absolute numbers) in primary as well as upper primary categories.
- ii) Delay in release of funds from State to school levels (2-5 months).
- iii) Huge mismatch in data of MDM-MIS and AWP&B.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- a) Sikkim, being an organic state, every child is served with fresh and locally available organic vegetables like potatoes, black dal, cabbage, green saag, cauliflower, Broccoli, radish, carrot, beans, peas in Mid-Day Meals.
- b) Multi-tap facilities have been provided in 109 (13%) schools for group hand washing.
