

**Brief Note on Mid Day Meal Scheme
(Lakshadweep)
(As on 07.11.2017)**

1. Introduction

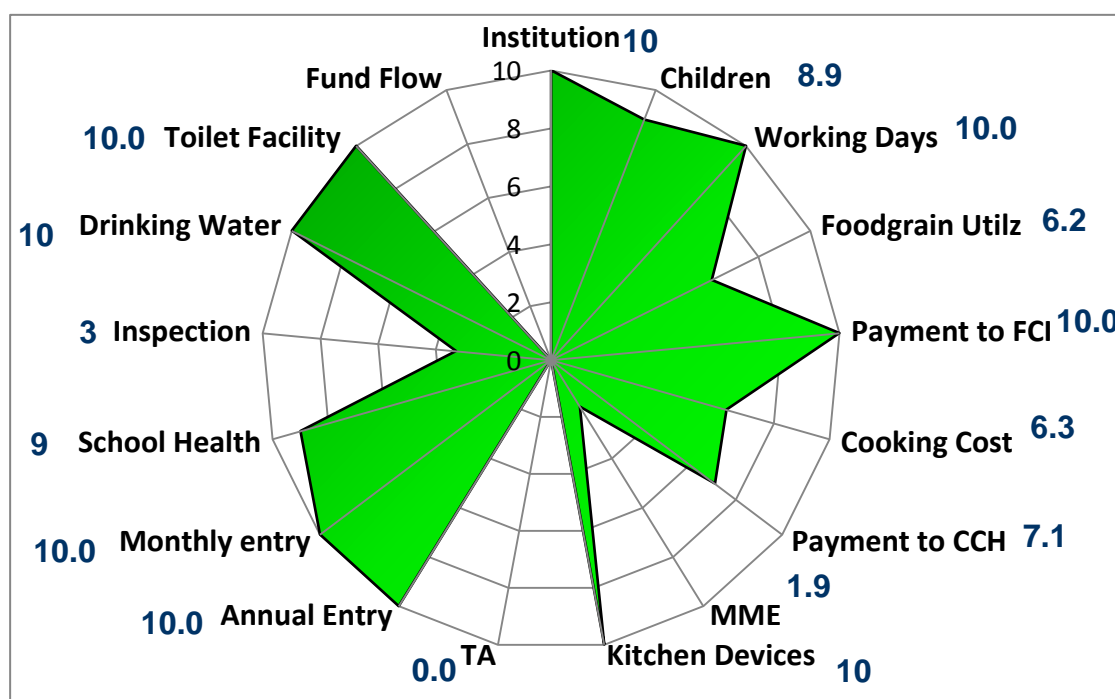
Approved outlay by the Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) for the year 2017-18 is Rs. 120.18 Lakhs (Central share). The Central Govt. has already released Ad-hoc Recurring Central Assistance of Rs. Rs. 30.04 lakhs to U.T Administration of Lakshadweep as on 28.04.2017, 1st Installment Recurring Central Assistance of Rs. 41.00 lakhs to U.T Administration of Lakshadweep as on 07.07.2017

Releases and expenditure under MDMS

Year	Funds Allocated/ Released	Expenditure/Release	% Expenditure
2008-09	19.59	19.59	100
2009-10	58.72	58.72	100
2010-11	80.54	48.87	60.67
2011-12	76.32	54.47	71.24
2012-13	76.45	59.18	77.41
2013-14	115.06	63.61	55.28
2014-15	108.81	108.81	100
2015-16	129.43	127.04	98.15
2016-17	129.94	102.82	79.12
2017-18	120.18#	71.04	-

(# Central Share)

3. Component wise performance 2016-2017



4. Lakshadweep Coverage of Children against enrollment year wise

Year	Enrollment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2011-12	5717	3945	9662	5539	3940	9479	96.89	99.87	98.11
2012-13	5441	4032	9473	5275	3871	9146	96.95	96.01	96.55
2013-14	4555	3471	8026	4430	3292	7722	97.26	94.84	96.21
2014-15	4346	3270	7616	4187	3067	7254	96.34	93.79	95.25
2015-16	4272	3084	7356	4255	2992	7247	99.60	97.01	98.51
2016-17	4033	2962	6995	3867	2826	6693	95.88	95.40	96.09
2017-18#	3957	2825	6782	3792	2631	6423	95.83	93.13	94.70

As per 2nd QPR of FY-2017-2018

5. Challenges in implementation of MDMS in Lakshadweep

The main challenges in smooth implementation of the scheme are as under:

- I. On introduction of PFMS, the approval of PAO, MHRD is required for central release of 1st and 2nd instalments to the UT. The same is pending with the PAO.
- II. Use of firewood as the mode of cooking MDM .
- III. Cooking cost Utilizations is less (63%)
- IV. Payment to Cook-cum-helpers (71%)
- V. Utilization of MME is less (29%)
- VI. Mismatch in data between the AWP&B received from the UT and the MDM-MIS.

5. Best Practices being followed in the UT of Lakshadweep for effective implementation of the scheme:-

- I. MDM is being provided to children up to XII class
- II. UT share of cooking cost is Rs.8.00/-per child per day (pcpd) for Primary and Rs.9.00/-pcpd for Upper Primary levels i.e. over and above the central assistance.
- III. No complaint of irregularities in implementation of MDMS in the UT received.
- IV. UT is providing honorarium of Rs. 8500/- per CCH which is Rs.7500 more than the minimum prescribed by centre.
- V. Honorarium to CCHs is e-transferred to their bank accounts (100%)
- VI. Additional items like Egg, Fish, Chicken, Fruits etc. are included in the MDM menu.
- VII. Use of Double fortified Salt in preparation of MDM.
- VIII. Capacity building and training to different stakeholde
