

**Brief Note on Mid Day Meal Scheme
(Nagaland)
(As on 24.4.2018)**

1. Introduction

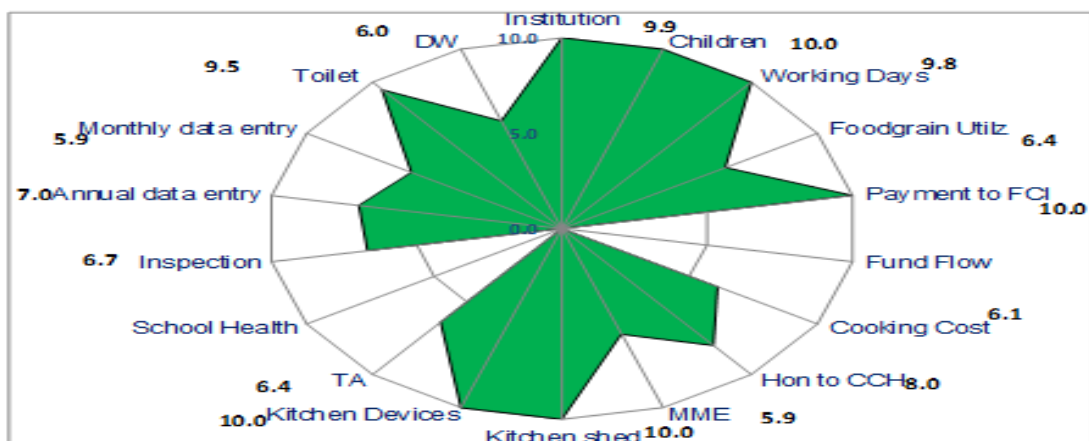
Approved outlay by the Programme Approval Board – Mid Day Meal Scheme (PAB MDM) for the year 2017-18 is Rs.2148.55 Lakhs (Central share). The Central Govt. Has already released Ad-hoc Recurring Central Assistance of Rs.538.62 Lakhs to Govt.of Nagaland as on 03.05.2017, 1st Installment Recurring Central Assistance of Rs. 407.40 lakhs to Govt.of Nagaland as on 17.07.2017, 2nd Installment Recurring Central Assistance of Rs. 830.40 lakhs to Govt.of Nagaland as on 21st March, 2018.

2. Releases and expenditure under MDM

Year	Funds Allocated/ Released #	Expenditure/Release	% Expenditure
2007-08	1195.29	1090.05	91
2008-09	1181.57	1168.37	99
2009-10	1236.18	1238.78	100
2010-11	4026.97	4026.97	100
2011-12	2464.37	2464.37	100
2012-13	2818.23	2818.23	100
2013-14	1754.48	1754.48	100
2014-15	3056.93	3056.93	100
2015-16	2413.94	1448.36	59.99
2016-17	2437.91	2423.56	99.41
2017-18	2148.55	2075.99	92.62

(#Central Share)

3. Performance Score card Component wise during 2016-2017



4. Nagaland Coverage of Children against Enrolment year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2011-12	220829	56327	277156	207863	52843	260707	94	94	94
2012-13	209822	51140	260962	209822	51140	260962	100	100	100
2013-14	210907	57159	277616	208962	51986	260948	99	91	94
2014-15	170352	47955	218307	188455	46482	234936	100	97	100
2015-16	164225	46102	210327	150539	36467	187006	92	79	89
2016-17	121634	37815	159449	119434	37177	156611	99	99	99
2017-18#	123391	42311	165702	122117	41803	163920	99	99	99

As per 3rd QPR of FY-2017-2018

5. Challenges in implementation of MDMS in Nagaland

The main challenges in smooth implementation of the scheme are as under:

1. Coverage of 121 working days against approval of 173 days till December 2015.
2. 7 months Delay in release of ad- hoc fund from State to schools.
3. Non payment of cook-cum-helpers honorarium from April 2015 to December 2015.
4. The fund available for honorarium to cook-cum-helpers has been utilized for making payment to FCI
5. Less Utilization of Cooking cost (51% against allocation), MME (20% against allocation) and Transport Assistance (41% against allocation)
6. Huge mismatch in utilization of food grains (74%) and cooking cost (51%)
Only 16% of the schools have been inspected till December 2015.
7. Poor coverage of children under RBSK (Health check up for 22% of enrolled children)
Delay in submission of required information by State Govt. (viz. QPRs, information of unspent balance etc.)
8. CCH are being paid in cash by SMC.

6. Best Practices being followed in the Govt of Nagaland for effective implementation of the scheme:-

1. The Department has revised the Implementation Manual for MDM in the state as per MHRD (MDM) Guideline and distributed to all districts, blocks, schools and VEC/SMC.
2. Community contribution in the form of vegetable, firewood etc. to schools.
Community supervise the schools.
