

**Brief Note on Mid Day Meal Scheme  
(Karnataka)  
(2<sup>nd</sup> January 2018)**

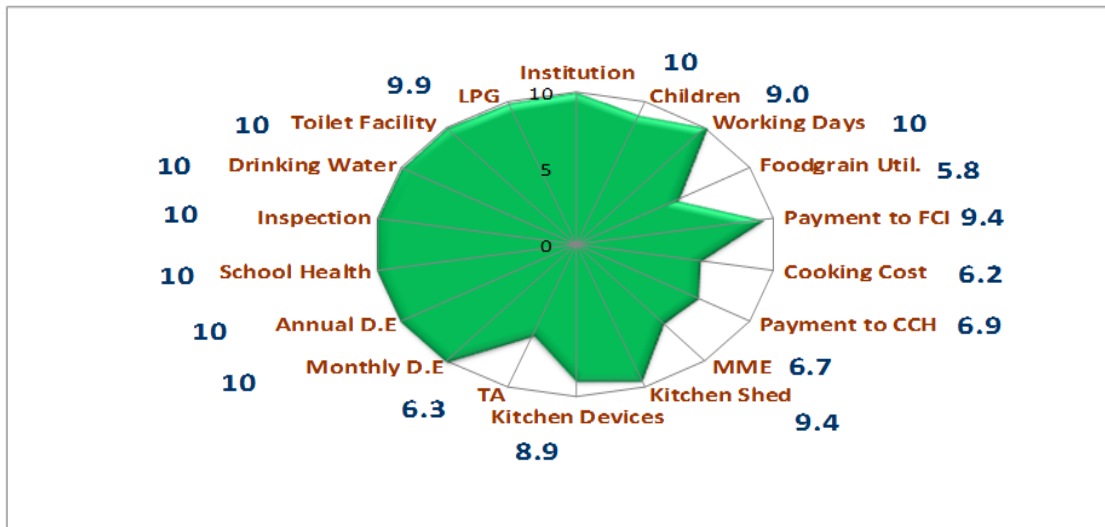
1. **Approved outlay** by Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 47276.93 Lakh (including Rs. 3803.24 Lakh for drought affected areas and Rs. 0.60 lakh for new Kitchen Devices). The Annual allocation of Central Assistance for FY 2016-17, for Karnataka was Rs. 49754.42 lakh (including Rs. 5163.16 Lakh for drought affected areas).

The Central Govt. has released ad-hoc recurring Central assistance for FY 2017-18 of Rs. 10868.28 Lakh to the State on 27.04.2017. The PAB had approved Rs. 3803.24 lakh for drought affected areas and full amount of Rs. 3803.24 lakh has been released for drought affected areas by GOI. The balance 35% of recurring Central assistance from the first installment i.e. Rs. 12752.42 lakhs has been released on 25th July 2017. The State of Karnataka has been authorized for utilization of Unspent balance of Rs. 2413.78 lakh available with the State as on 1.4.17. The 2<sup>nd</sup> Instalment of Rs. 17364.64 lakh as recurring central assistance has been released to Government of Karnataka on 29<sup>th</sup> December 2017.

**2. Releases under MDMS to Karnataka**

<b>(Rs. In lakh)</b>			
<b>Year</b>	<b>Funds Allocated</b>	<b>Released</b>	<b>% Release</b>
2007-08	33851.43	21389.72	63.19
2008-09	30204.49	30798.43	101.97
2009-10	33538.61	32812.33	97.83
2010-11	45368.30	41545.05	91.57
2011-12	56525.78	46357.02	82.01
2012-13	73785.12	77818.49	105.47
2013-14	73323.24	71090.23	96.95
2014-15	68094.24	56610.57	83.14
2015-16	60088.00	47417.07	78.91
2016-17	49754.42	43937.98	88.30
2017-18	47276.93	40985.34	86.69

### 3. Performance Score card Component wise upto 3<sup>rd</sup> Qtr FY 2016-17.



### 4. Coverage of Children against enrolment year wise:

Year	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.pry	Total
2011-12	3528193	2097991	5626184	3321907	1956890	5278797	94	93	94
2012-13	3405362	2091643	5497005	3070828	1875916	4946744	90	90	90
2013-14	3406736	2090854	5497590	3155435	1907206	5062641	93	91	92
2014-15	3216734	1965080	5181814	2974790	1792310	4767100	92	91	92
2015-16	3184173	1898601	5082774	2891585	1743791	4635376	91	92	91
2016-17	3094871	1844616	4939487	2911672	1745467	4657139	94	95	94
2017-18 (2 <sup>nd</sup> QPR)	2919372	1782422	4701794	2608364	1574079	4182443	89	88	89

### 5. Challenges in implementation of MDMS in Karnataka

- Against State level coverage of 90%, low Coverage of Children (77%) reported in 3 Districts viz Bengaluru (N) , Bengaluru (S) & Dharwad in Primary level & 79% coverage in Dharwad in upper Primary stage.
- Dharwad was low performing district last year also.
- The construction of 948 Kitchen-cum-stores yet to be completed.

### 6. Best Practices being followed in the State for effective implementation of the scheme:-

- MDM is served to class IX & X from State's own Budget
- Rs. 355.10 lakh under MME component & Rs.10 lakh for social audit sanctioned from State budget.
- 150 ml hot milk served 3 days under Ksheera Bhagya Yojana from State funds - Rs. 392 Cores.
- E-transfer of funds in advance upto schools by State Government.

- 100% female cooks engaged & e-transfer of honorarium directly in their bank account.
- Additional payment of Rs.1000 to head cook & Rs.900 per month to helpers from State budget.
- Shuchi-Ruchi a module for cooks to train them on safety & quality issues.
- A separate standard Operating Procedures issued to schools to ensure safety & quality in MDM & regular testing of samples is done.
- LPG usage in 54977 (99%) schools & 27289 schools have Kitchen gardens.
- Usage of Fortified rice in Dharawar, Ballary & Bengaluru on pilot basis in coordination with Akshaya Patra Foundation

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