

**Brief Note on Mid Day Meal Scheme
(Maharashtra)
(2nd January 2018)**

1. **Approved outlay** by Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 83305.39 Lakh (including Rs. 77.85 lakh for replacement of Kitchen Devices). The Annual allocation of Central Assistance for FY 2016-17, for Maharashtra was Rs. 86249.1 lakh (including Rs.4270.41 Lakh for drought affected areas).

The Central Govt. has released ad-hoc recurring Central assistance for FY 2017-18 of Rs. 20806.89 Lakh to the State on 27.04.2017. The balance 35% of recurring Central assistance from the first installment i.e. Rs. 26215.93 lakhs has been released on 13th July 2017. The State of Maharashtra has been authorized for utilization of Unspent balance of Rs. 2792.22 lakh available with the State as on 1.4.17. IFD of MHRD has concurred Rs. 16605.02 lakh for release of recurring central assistance to Government of Maharashtra as part of the 2nd Instalment of Rs. 33210.03 lakh which was released on 13th December 2017. The balance amount of 2nd Instalment of Rs. 16605.01 lakh of recurring central assistance was released on 29th December 2017.

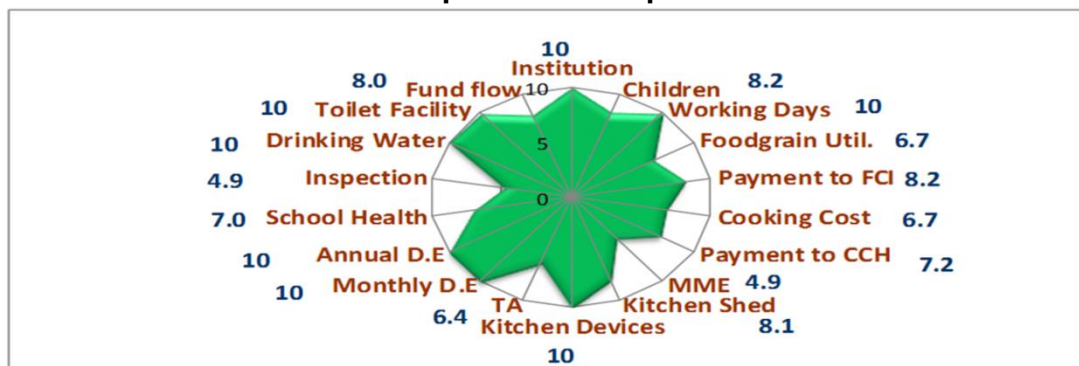
Rs. 77.85 lakh for replacement of 1557 Kitchen Devices released to Maharashtra on 23rd November 2017.

2. **Releases and expenditure under MDMS to Maharashtra**

(Rs. in Crore)

Year	Funds Allocated	Released	% Release.
2007-08	337.02	325.51	96.58
2008-09	783.64	568.19	72.51
2009-10	732.89	582.56	79.49
2010-11	1074.92	739.56	68.80
2011-12	692.55	909.62	131.34
2012-13	1056.29	942.53	89.23
2013-14	983.76	1123.66	114.22
2014-15	1058.91	950.59	89.77
2015-16	1210.01	1037.9	85.77
2016-17	862.49	706.86	81.95
2017-18	833.05	803.1	96.40

3. **Performance Score card Component wise upto 3rd Quarter FY 2016-17.**



4. Coverage of Children against enrolment year wise:

Year	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.pry	Total
2011-12	8480971	4902312	13383283	6940756	3927395	10868151	82	80	81
2012-13	8132569	4849340	12981909	6569543	3883475	10453018	81	80	81
2013-14	7405477	4623929	12029406	6547619	4073014	10620633	88	88	88
2014-15	7144768	4661258	11806026	5990562	3772288	9762850	84	81	83
2015-16	6961016	4604231	11565247	5745364	3649060	9394423	83	79	81
2016-17	7145070	4630249	11775319	5738207	3640134	9378341	80	79	80
2017-18 (2 nd QPR)	7144768	4661558	11806326	5567761	3575774	9143535	78	77	77

5. Challenges in implementation of MDMS in Maharashtra

- Delay in the release of Adhoc Grant to Districts by 2 months.
- Surrender of Rs. 34.15 crore sanctioned for 5693 kitchen sheds and interest accrued there on Rs. 116 Crore approx. as on Feb 2016 is still awaited.
- Construction of 12694 Kitchen cum Stores not yet started.
- Payment of Honorarium to Cook-Cum-Helpers through cheque in 13 districts.
- Cook-Cum-Helpers not engaged in Mumbai, Thane & Palghar where MDM is served by centralized kitchen.
- 31546 (37%) schools using LPG rest schools using firewood.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Additional contribution of Rs.450 from State Budget for transportation of rice.
- E-transfer of honorarium directly in bank accounts of Cook-cum-helpers in 22 districts.
- State has developed daily monitoring system i.e. MDM Portal .
- Construction of Pre-Fabricated Kitchen-cum-stores.
- Procurement & supply of all food items upto school by State engaged agency.
