

**Brief Note on Mid Day Meal Scheme
(Odisha)
(2nd January 2018)**

1. **Approved outlay** by Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 46695.90 Lakh. The Annual allocation of Central Assistance for FY 2016-17, for Odisha was Rs. 51113.84 Lakh (including Rs.4555.12 lakh for drought coverage).

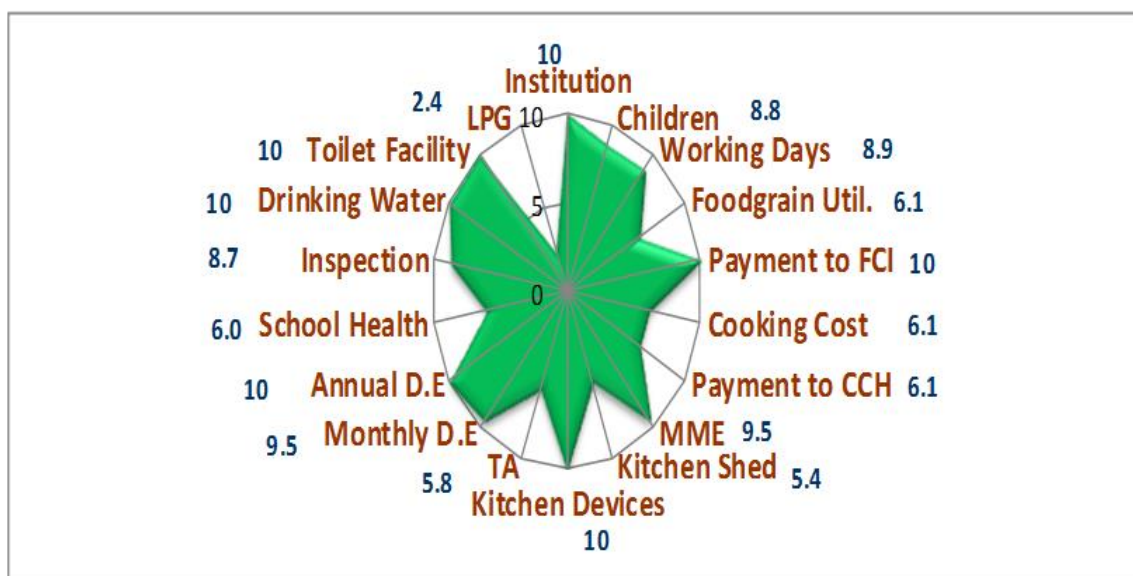
The Central Govt. has released ad-hoc recurring Central assistance for FY 2017-18 of Rs. 11673.97 lakh to the State on 27.04.2017. The balance 35% of recurring Central assistance from the first installment i.e. Rs. 11712.47 lakhs has been released on 13th July 2017. The State of Odisha has been authorized for utilization of Unspent balance of Rs.4424.99 lakh available with the State as on 1.4.17. IFD of MHRD has concurred Rs. 9270.49 lakh for release of recurring central assistance to Odisha as part of the 2nd Instalment of Rs. 18540.97 lakh, which was released on 1st December 2017. The balance amount of 2nd Instalment of Rs. 9270.48 lakh of recurring central assistance was released on 28th December 2017.

2. Releases and expenditure under MDMS to Odisha

(Rs. In lakh)

| Year | Funds Allocated | Released | % Release. |
|---------|-----------------|----------|------------|
| 2007-08 | 38294.23 | 18832.55 | 49.18 |
| 2008-09 | 33103.28 | 24503.04 | 74.02 |
| 2009-10 | 38715.63 | 30648.05 | 79.16 |
| 2010-11 | 38959.13 | 24341.30 | 62.48 |
| 2011-12 | 37124.38 | 36798.46 | 99.12 |
| 2012-13 | 49162.77 | 50094.47 | 101.90 |
| 2013-14 | 61429.29 | 60254.64 | 98.09 |
| 2014-15 | 57901.99 | 49303.55 | 85.15 |
| 2015-16 | 49000.00 | 46358.5 | 94.60 |
| 2016-17 | 51113.84 | 43841.08 | 85.77 |
| 2017-18 | 46695.90 | 41927.41 | 89.78 |

3. Performance Score card Component wise upto 3rd quarter of FY 2016-17



4. Coverage of Children against enrolment year wise:

| Year | Enrolment | | | Coverage | | | % Coverage | | |
|----------------------------------|-----------|---------|---------|----------|---------|---------|------------|-------|-------|
| | Pry | U.pry | Total | Pry | U.pry | Total | Pry | U.pry | Total |
| 2011-12 | 4038760 | 1882928 | 5921688 | 3370951 | 1466110 | 4837061 | 83 | 78 | 82 |
| 2012-13 | 3835632 | 2006030 | 5841662 | 3586563 | 1542619 | 5129182 | 94 | 77 | 88 |
| 2013-14 | 3835632 | 2003994 | 5839626 | 3392144 | 1737517 | 5129661 | 88 | 87 | 88 |
| 2014-15 | 3613811 | 1939730 | 5553541 | 3122746 | 1610806 | 4733551 | 86 | 83 | 85 |
| 2015-16 | 3406068 | 1928266 | 5334334 | 2964924 | 1592911 | 4557835 | 87 | 83 | 85 |
| 2016-17 | 3182674 | 1922121 | 5104795 | 2741055 | 1559121 | 4300176 | 86 | 81 | 84 |
| 2017-18 (2 nd QTR) | 2933157 | 1862179 | 4795336 | 2737061 | 1640643 | 4377704 | 93 | 88 | 91 |

5. Challenges in implementation of MDMS in Odisha

- 54% kitchen-cum-stores constructed. 31608 (46%) not yet completed. There is no change in the progress of construction in 2014-15, 2015-16 & 2016-17.
- 14737 (24%) schools using LPG, rest 47971 (76%) schools using firewood.
- No meeting of District level committee headed by the Senior most MP of the Lok Sabha in 21 districts.
- Daily beneficiary data of all 62708 schools yet to be reported in Automated Monitoring System.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Web and App based MDM information system developed for daily Monitoring of beneficiaries, weekly Consumption of IFA tablets & Cook-Cum-Helpers absenteeism.
- E-transfer of funds to all Schools & direct transfer of Honorarium in bank account of all CCHs and accounts are Aadhar linked.
- Food security allowance paid to 162 children in Nawarangpur.
- Rs. 0.45 paisa at Pry & Rs. 0.65 paisa at U.Pry – Addl. Contribution towards Cooking cost from State budget.
- 61 Food samples tested and all found meeting the norms.
- Egg / banana is provided twice a week.
- The fortification project scaled up from iron fortification in Gajapati district to multi micro nutrient in Dhenkanal district & Centralized Kitchen in Cuttack.
- Ama Madhyan Bhojan Rosei Ghar with all composite features of Model Kitchen-shed constructed from State Budget.
- MDM Awareness Mela organized since 2013 onwards every year.
