

**Brief Note on Mid Day Meal Scheme
(Uttar Pradesh)
(2nd November 2017)**

1. **Approved outlay** by Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 118320.53 Lakh (including Rs. 12352.24 lakh for drought affected areas and Rs. 671.85 lakh for replacement of kitchen Devices). The Annual allocation of Central Assistance for FY 2016-17, for Uttar Pradesh was Rs. 119649.53 lakh (including 12560.95 lakh for drought affected areas). The Central Govt. has released full amount to the State of Rs. 101736.19 lakh during 2016-17, after adjusting unspent balance available with the State.

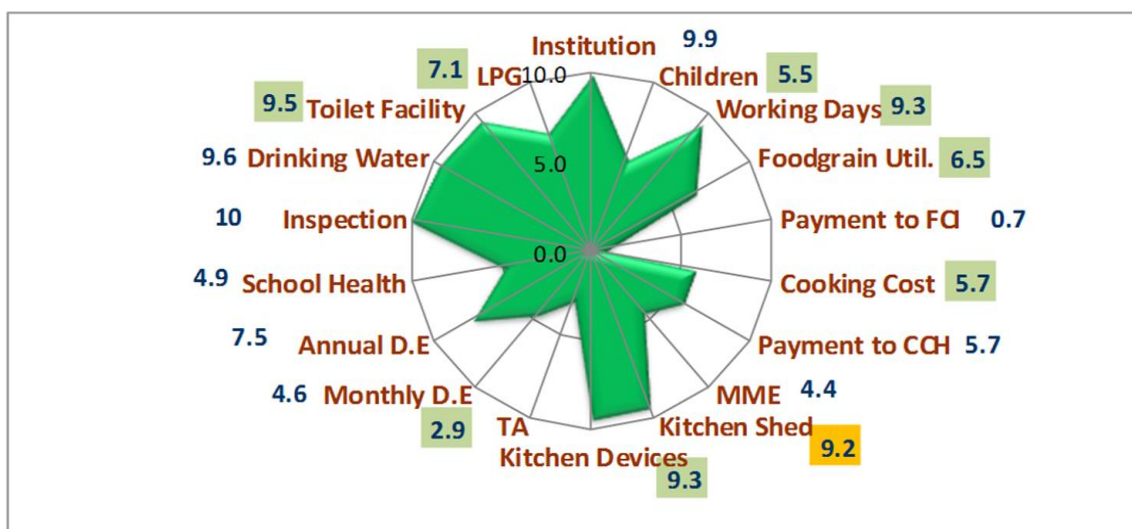
The Central Govt. has released ad-hoc recurring Central assistance (25%) for FY 2017-18 of Rs. 26316.51 lakh to the State on 27.04.2017. The balance 35% of recurring Central assistance from the first instalment i.e. Rs. 25931.06 lakhs has been released on 13th July 2017. The State of Uttar Pradesh has been authorised for utilization of Unspent balance of Rs.10297.49 lakh available with the State as on 1.4.17.

2. Releases and expenditure under MDMS to Uttar Pradesh.

(Rs. in lakh)

Year	Funds Allocated	Released	% Release.
2007-08	94690.18	47542.70	50.21
2008-09	82725.28	87613.32	105.91
2009-10	98506.31	68941.38	69.99
2010-11	102715.36	100567.32	97.91
2011-12	107638.85	105878.56	98.36
2012-13	132113.69	110536.65	83.67
2013-14	120750.57	115316.06	95.50
2014-15	143566.00	105142.49	73.23
2015-16	125104.00	90130.46	72.04
2016-17	119649.53	101736.19	85.02
2017-18	118320.53	52247.57	44.16

3. Performance Score card Component wise upto 3rd Quarter FY 2016-17.



4. Coverage of Children against enrolment year wise:

Year	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.pry	Total
2011-12	14505991	5872175	20378166	8479926	3130922	11610848	58	53	57
2012-13	14087769	5892528	19980297	7638993	3072145	10711138	54	52	54
2013-14	13805026	6004217	19809243	7732933	3223861	10956794	56	54	55
2014-15	13374374	5759496	19133870	7334808	2991235	10326042	55	52	54
2015-16	13058656	5612817	18671473	6997043	2910269	9907312	54	52	53
2016-17	12351781	5474491	17826272	7076720	2856133	9932853	57	52	56
2017-18 (1st QTR)	12337984	5492654	17830638	5565636	2170029	7735665	45	40	43

5. Challenges in implementation of MDMS in Uttar Pradesh

- Lowest coverage in Shrawasti (42%) at Primary & in Upper Primary in Bulandshahar (30%).
- Shrawasti Poor performing continuously since last 5 years.
- 49% children screened under RBSK.
- Payment of Honorarium to CCHs by Cheque in all 75 Districts.
- Construction of 488 kitchen-cum-stores & surrender of remaining funds to GOI as per last PAB decision is still awaited.
- MDM Rules 2015 not yet notified.
- No meetings of District level committee under Senior most MP of the Lok Sabha in 13 districts.
- Daily beneficiary data of all 168519 schools yet to be reported on AMS.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Online budget release from the Districts in Madhyan Bhojan Nidhi account of every school in the nearest CBS branch.
- (IVRS) Interactive Voice Response System for Daily Monitoring of Mid Day Meal Scheme at school levels.
- State Govt. has sanctioned Rs. 200 Crores for distribution of Seasonal fruits once a week.
- Rs. 113.30 Crores sanctioned from State Budget for stainless Steel Plates and Glasses & distributed in all the schools.
- All Children upto 8th Class are provided 150 ml milk in Primary & 200 ml milk in Upper Primary on every Thursday.
- A film named 'Poshana' has been developed to train Cook-cum-helpers on Hygiene, Safety, Nutrition and equality.
- Mandatory policy for Engagement of CCHs- Cook should be the Parent of the child studying in that particular school
- 71% schools using LPG fuel for safe and hygienic cooking.
- Testing of food samples is regularly done by the food safety officers at district level.
- Monitoring of timely Payment to FCI and Lifting Agencies is done through Web enabled system.
