

Brief Note on Mid Day Meal Scheme
(Chandigarh)

- Approved outlay** by the Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the year 2017-18 is Rs. 674.47 Lakhs (Central share). The Central Govt. has already released Ad-hoc, Balance of First & Second Instalment of Central Assistance of Rs. 669.35 lacs to U.T Administration of Chandigarh.
- Releases and expenditure under MDMS to UT administration of Chandigarh**

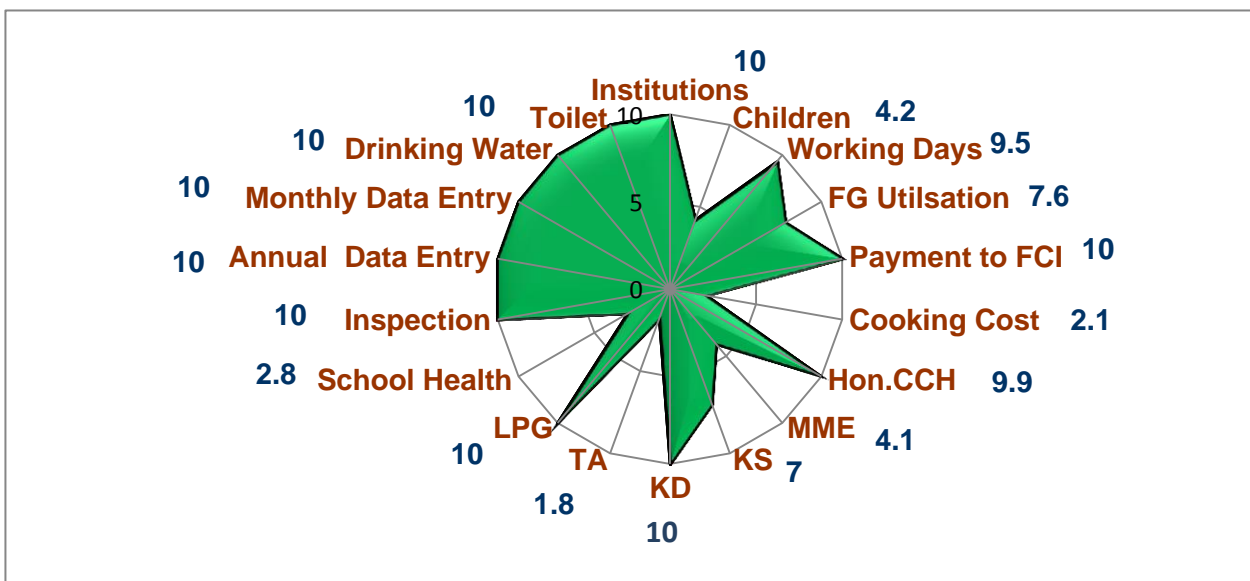
Year	Funds Allocated/ Released	Expenditure / Release	% Expenditure
2007-08	361.75	329.94	91%
2008-09	379.49	384.96	102%
2009-10	397.67	397.67	100%
2010-11	525.54	492.83	94%
2011-12	680.77	680.77	100%
2012-13	501.68	441.93	88%
2013-14	933.17	496.35	53%
2014-15	584.59	810.49	138% **
2015-16	707.61	501.34	70%
2016-17	729.19	719.3	98%
2017-18	674.47 #	669.35 \$	98%

(# Central Share)

(\$ Releases during 2017-18)

(** Excess released due to)

- Performance score Card Component wise during 2016-2017**



Sources : AWP&B – 2017-18 and 4th QPR (2017-18).

4. Coverage of children against enrollment (Year wise) :

Year	Enrolment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2011-12	66364	40169	106533	33982	19958	53940	51%	50%	51%
2012-13	66364	40169	106533	30009	16096	46105	45%	40%	43%
2013-14	66364	42454	108818	32047	18821	50868	48%	44%	47%
2014-15	61375	42454	103829	28067	18712	46779	46%	44%	45%
2015-16	57427	43563	100990	32690	20036	52726	57%	46%	52%
2016-17	55745	43351	99096	26765	16405	43170	48%	38%	44%
2017-18#	55059	43455	98514	25708	15757	41465	47%	36%	42%

Sources : As per 4th QPR of FY-2017-2018

5. Challenges in implementation of MDMS in UT of Chandigarh

- I. Coverage of Children in MDMs is very low (i.e. 50% Primary & 40% Upper Primary.
- II. Food grains utilization is low. (i.e..43% only)
- III. Cooking cost Utilizations is also low (i.e. 67%)

6. Best Practices being followed in the UT of Chandigarh for effective implementation of the scheme:-

- I. Additional UT share in Honorarium to Cook cum helpers Rs. 1622/- ;
- II. e-Transfer of Honorarium to Cook cum Helpers.
- III. Additional UT share in Cooking Cost RS. 2.54 in Primary and Rs. 2.95 Upper Primary.
- IV. All The Schools are having Multi tap for hand washing.
- V. Kitchens garden has also been started in 7 school (for School based Cluster kitchens) for MDMs. Fresh vegetables like Brinjal, Palak, coriander, garlic, Methi Palak etc. is obtained from this garden & used in the preparation of MDM.
- VI. Additionl TA provided for delivery of Cooked meal from Centralised / Cluster based Kitchens.
- VII. Kitchen waste is utilized for preparation of compost.
