

Brief Note on Mid Day Meal Scheme (Himachal Pradesh)

- Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 8812.95 Lakh. The Central Govt. has already released Ad-hoc, Balance of First & Second Instalment of Central Assistance for Rs.8796.78 Lacs to Govt. of **Himachal Pradesh**.
- Releases and expenditure under MDMS to Himachal Pradesh.**

(Rs. in Lacs)

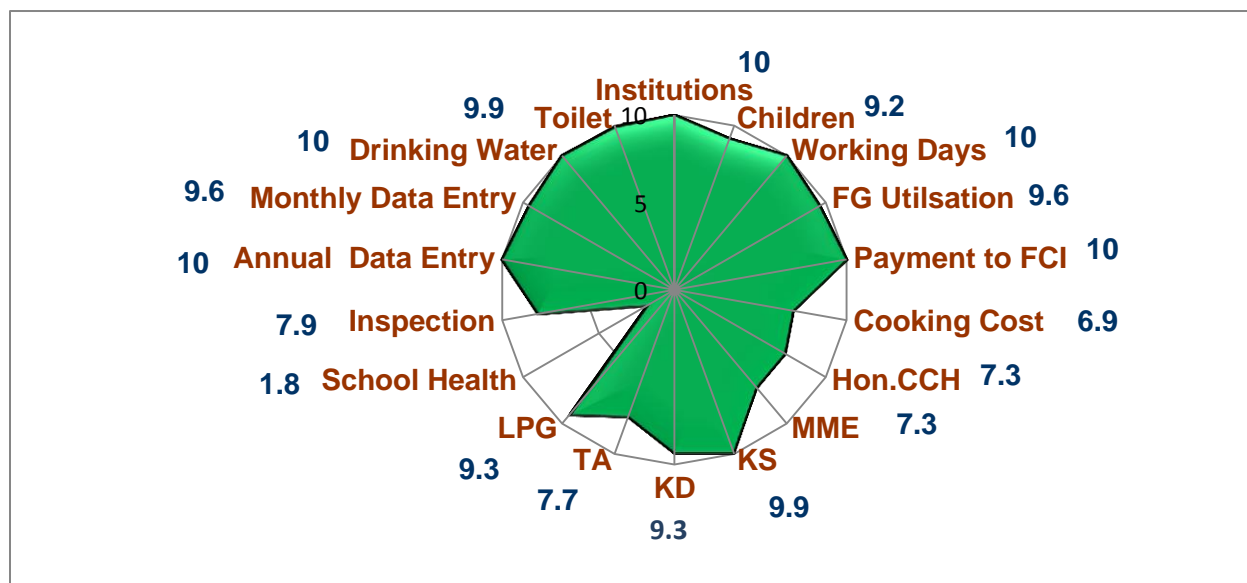
Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure
2007-08	3107.79	2491.39	80%
2008-09	11453.59	3810.35	33%
2009-10	5352.15	4991.33	93%
2010-11	6487.67	5696.37	88%
2011-12	7351.6	7652.29 *	104%
2012-13	7932.04	7568.26	95%
2013-14	7909.36	8122.88 *	103%
2014-15	7460.91	5313.63	71%
2015-16	9621.49	9095.79 *	95%
2016-17	8777.41	8633.17	98%
2017-18	8812.95 #	8796.78 \$	100%

(# Central Share)

(\$ Released during 2017-18 (Ad-hoc, Bal. of First & Second Instalment of Central Assistance))

(* Released during the year including outstanding amount of previous years)

3. Performance Score card Component wise during 2016-17



Sources : -- AWP&B – 2017-18 and Up to 3rd.QPR (2017-18)

4. Coverage of children against enrolment Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2011-12	408900	296813	705713	385179	276772	661951	94	93	94
2012-13	382729	269926	652655	371632	263812	635444	97	98	97
2013-14	361074	260151	621225	330167	239230	569397	91	92	92
2014-15	335967	248274	584241	312671	230079	542750	93	93	93
2015-16	325016	245116	570132	300992	226339	527331	93	92	92
2016-17	318148	238800	556948	301100	225077	526177	95	94	94

5. Challenges in the implementation of MDMS

- Delay in the release of funds for more than 1 Month from State to Block.
- Central Assistance for construction of 167 Kitchen-cum-stores is yet to start. (It's pending from last 3-4 years due to non-availability of land or schools running in rented buildings. (Target -- Completion of 100% KS construction till 31-03-2017)
- After reconcile by State Govt., Rs. 54.44 Lacs of Kitchen Device of ST Category is still held with State Govt. from last 3-4 years & requested to reallocate this KD Funds in General Category. (Earlier it was Rs.48.98 Lacs)
- Coverage under Rastriya Bal Swasthya Karyakram (RBSK) is very poor.
- Socail Audit Not yet Conducted.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Funds are being remitted through e-transfer.
- LPG based cooking in 93% schools. Some School is also having Water Purifier.
- SMC is empowered to implement MDMs & decides the weekly menu as per local taste of children's in school.
- Funds amounting to Rs. 23.11 lakhs have been provided to 4622 schools @ Rs. 500/- per schools through e-transfer for hand washing facilities.
- Health check up / Screening of cook-cum-helper is made mandatory twice in a year

- f. Out of total 23476 CCH, 10445 (45%) Cook-cum-Helpers have been trained. 57 cook-cum-helpers have been trained by the Hotel Management Institute Kufri (HMI) Shimla during 2015-16.
- g. Toll Free No. 1800 180 8007 set up for Grievance Redressal.
