

Brief Note on Mid Day Meal Scheme (Jammu & Kashmir)

1. Approved outlay by Programme Approval Board for Mid Day Meal Scheme (PAB- MDM) for the Year 2017-18 is Rs. 9743.02 Lacs. Central Govt. has released for Rs. 9652.40 Lacs as Adhoc, Balance of First & Second Instalments of Central Assistance for the FY 2017-18 to the Govt. of **Jammu & Kashmir**.

2. Releases and expenditure under MDMS to Jammu & Kashmir :

(Rs. in Lacs)

Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure
2007-08	3741.14	2874.93	77%
2008-09	5860.59	3902.29	67%
2009-10	3834.54	5056.64	132%
2010-11	7990.60	6930.70	87%
2011-12	13430.59	7329.56	55%
2012-13	6660.10	8868.51	133%
2013-14	8454.62	7869.78	93%
2014-15	6203.30	6370.32 *	103%
2015-16	13269.73	11016.34 **	83%
2016-17	10837.37	11951.43 \$	110%
2017-18	9743.02 #	9652.40 &	99%

(# Central Share)

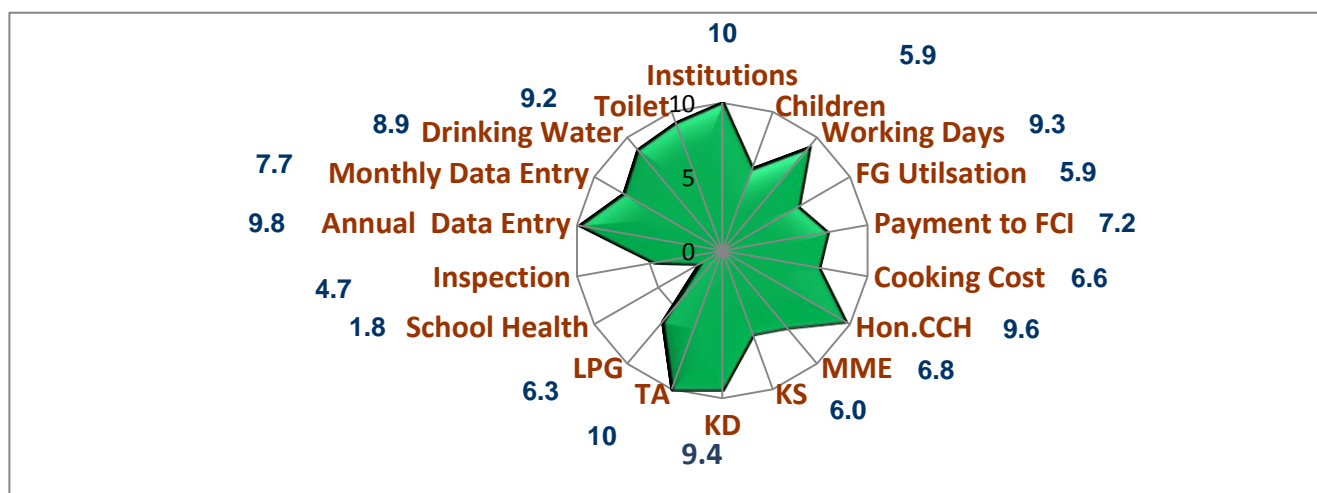
(* More Expenditure due to release of fund towards Central Assistance of Previous Year)

(** Released as per actual expenditure for FY 2015-16)

(\$ Rs. 10460.22 Lacs Released during 2016-17 beside of Reimbursement for Rs.316.61 for FY 2014-15 & Reimbursement for Rs. 1174.60 Lacs for FY 2015-16)

(& Released as Ad-hoc, Balance of First & Second Instalments of Central Assistance for the FY 2017-18)

3. Performance Score card Component wise during 2016-17 :



Sources : -- AWP&B - 2017-18 and First Three QPR (2017-18)

4. Coverage of children against enrolment:

Year	Enrolment			Coverage			% Coverage		
	Pry	U. pry	Total	Pry	U. pry	Total	Pry	U. pry	Total
2011-12	856793	417321	1274114	522807	247086	769893	61	59	60
2012-13	809672	408677	1218349	484785	246750	731535	60	60	60
2013-14	742750	359997	1102747	407507	224065	631572	55	62	57
2014-15	722108	347128	1069236	482888	230103	712991	67	66	67
2015-16	703599	334873	1038472	491161	233819	724980	70	70	70
2016-17	688544	329630	1018174	361719	194892	556611	53	59	55
2017-18	648375	322880	971255	378456	194254	572710	58	60	59

5. Challenges in implementation of MDMS in Jammu & Kashmir

- I. No Separate MDM Directorate in State since 2005-06.
- II. Lack of Dedicated management / manpower in the State for MDMs
- III. Delay in the release of funds for approx. 2-3 Month from State to school.
- IV. **Rs. 99.08 Lacs** Pending Payment of Teachers paid from pocket for running MDM for the **Session 2010-13** of Zone Nowshera District Rajouri.
- V. Outstanding Amount for **Rs. 164.18 Lacs till Jan. 2017** towards payment of cost of food grains to **FCI for the year 2016-17** and **Rs. 105.73 Lacs** for the **previous years (up to 2015-16)**.
- VI. Construction is yet to start 4697 Units of Kitchen cum stores (Sanctioned in 2011-12).
- VII. 1311 Kitchen devices are yet to be procured (Sanctioned in 2014-15).
- VIII. Negative Closing Balance of Cooking Cost, CCH Honorarium, TA and MME due to Late Submission of Proposal (i.e. on 09-01-2017) for release of Second Instalment for 2016-17.
- IX. Less coverage under RBSK (18% children were screened for health check up),
- X. No Emergency Plan, Detailed MME Plan developed by State.
- XI. Social Audit Not yet Conducted.
- XII. Testing of Food Sample by NABL (Lab) not yet conducted.
- XIII. Late & Poor Data Entry (Annual and Monthly Data) into the Portal.
- XIV. Delay in Submission of QPR..

6. Best Practices being followed in the State for effective implementation of the scheme:-

- I. E-transfer of fund to Schools / Blocks / Districts .
- II. E-transfer of Honorarium in the bank accounts of cook cum helpers
- III. 7 Meetings held at District level under the Chairmanship of Senior Member of Parliament.
- IV. 408 Meetings held at District level under the Chairmanship of District Magistrate.
- V. School based cooking in all the schools.
