

## Brief Note on Mid Day Meal Scheme (Meghalaya)

- Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 6929.19 Lakh. The Central Govt. has already released Ad-hoc, Balance of First & Second Instalments of Central Assistance of Rs. 6650.02 Lacs to Govt. of **Meghalaya**.
- Releases and expenditure under MDMS to Meghalaya.**

(Rs. in Lacs)

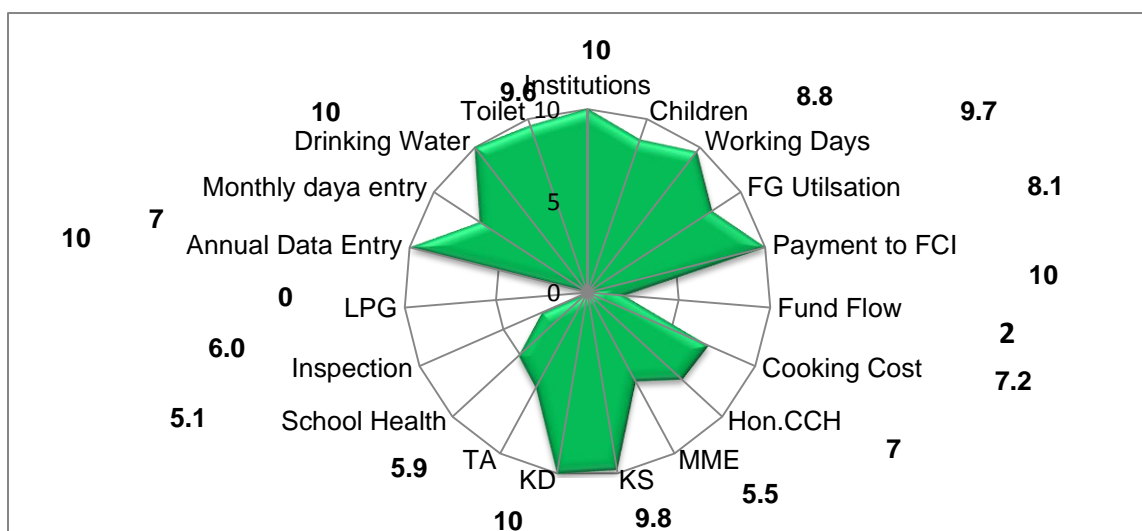
Year	Funds Allocated / Released	Expenditure/ Release	% Expenditure
2007-08	3743.78	2582.11	69%
2008-09	2553.30	2362.58	92%
2009-10	6045.46	2594.45	43%
2010-11	13831.77	11840.83	86%
2011-12	3582.12	5303.84*	150%
2012-13	5884.47	15166.39*	257%
2013-14	6333.20	6095.67	96%
2014-15	6319.65	6247.18	99%
2015-16	7163.12	7163.12	100%
2016-17	6877.57	6470.36	94%
2017-18	6929.19 #	6650.02 **	96%

(# Central Share)

(\* More Expenditure due to release of fund towards outstanding amount of Previous Year)

(\*\* Released of Ad-hoc, Balance of First & Second Instalments of Central Assistance for FY 2017-18 )

### 3. Performance Score card Component wise during 2016-17



# Sources : -- AWP&B - (2017-18) & First 3 QPR – 2017-18

#### 4. Coverage of children against enrolment Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2010-11	434482	134666	569148	338268	121510	459778	78	90	81
2011-12	430846	169776	600622	363472	121017	484489	84	71	81
2012-13	407997	157970	565967	391441	136818	528259	96	87	93
2013-14	407997	157970	565967	386935	136129	523064	95	86	92
2014-15	405753	159747	565500	375456	135094	510550	93	85	90
2015-16	425572	180538	606110	386285	140662	526947	91	78	87
2016-17	419174	177252	596426	382240	141556	523796	91	80	86

#### 5. Challenges in the implementation of MDMS

- a. Delay in release of Fund (Approx. 3-6 Months).
- b. 150 Kitchen cum Store (sanctioned before 2010-11) constructions is still Pending.
- c. Only 38% CCH Honorarium paid through e-Transfer.
- d. 89% School uses firewood as mode of cooking.
- e. Negative Closing Balance of Cooking Cost, Honorarium to Cook cum Helpers etc.
- f. Poor implementation of RBSK (Health check up conducted for 51% of the enrolled children).

#### 6. Best Practices being followed in the State for effective implementation of the scheme:-

- a. Setting up of corpus fund of Rs.10.00 Crores to solve the problem of delay in release of fund.
- b. Funds are released to the Districts and Schools by e-Transfer.
- c. 8 Meetings held at District level under the Chairmanship of Senior Member of Parliament.
- d. 8 Meetings held at District level under the Chairmanship of District Magistrate.
- e. In some of the districts, kitchen garden is being maintained at the school premises itself.
- f. Parents and community contribute vegetables, fruits, firewood etc. for cooking meals to the children.

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