

## Brief Note on Mid Day Meal Scheme (Mizoram)

- Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 2077.21 Lakh. The Central Govt. has already released Ad-hoc, Balance of First and Second Instalment of Central Assistance of Rs. 2044.42 Lacs to Govt. of **Mizoram**.
- Releases and expenditure under MDMS to Mizoram.**

(Rs. in Lacs)

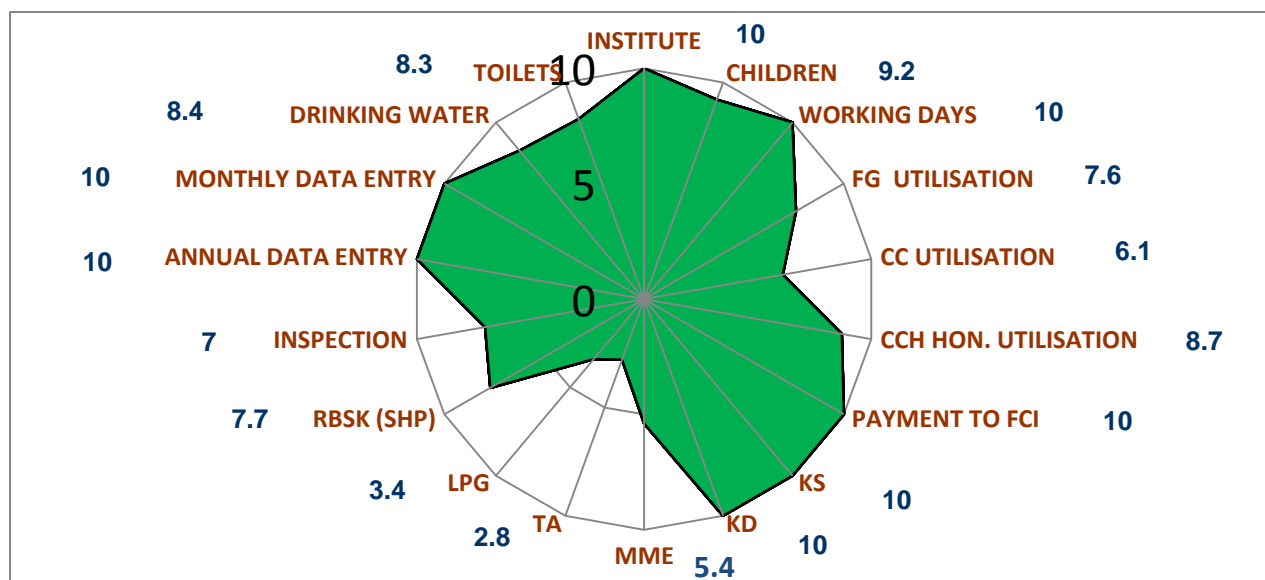
Year	Funds Allocated / Released	Expenditure/ Release	% Expenditure
2007-08	485.00	359.45	74
2008-09	1568.20	1008.52	64
2009-10	1078.43	1129.90 *	104
2010-11	1902.29	1626.85	85.5
2011-12	3306.57	2800.32	85
2012-13	1948.06	3676.96 *	188
2013-14	1999.56	2047.46 *	102
2014-15	2135.51	2049.78	96
2015-16	1960.55	2307.05 *	117
2016-17	2122.41	2087.14	98%
2017-18	2077.21 #	2044.42 **	98%

(# Central Share)

(\* More Expenditure due to release of fund towards outstanding amount of Previous Year)

(\*\* Released for Ad-hoc, Balance of First and Second Instalment of Central Assistance for FY 2017-18)

### 3. Performance Score card Component wise during 2016-17



# Sources : -- AWP&B - (2017-18) & First 3 QPR – 2017-18

#### 4. Coverage of children against enrolment Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2010-11	109749	54184	163933	100969	50749	151718	92	94	93
2011-12	133511	49463	182974	116083	51065	167148	87	103	91
2012-13	130463	49746	180209	120026	45766	165792	92	92	92
2013-14	124096	50291	174387	114168	46267	160435	92	92	92
2014-15	98825	46550	145375	94950	42173	137123	96	91	94
2015-16	107270	46038	153308	98688	42355	141043	92	92	92
2016-17	105832	45954	151786	97070	42189	139258	92	92	92

#### 5. Challenges in the implementation of MDMS

- Delay in release of fund from State to schools (More than 3 months in Recurring and 10 Months in Non-Recurring).
- 73% CCH Honorarium paid in Cash.
- 34% Schools having LPG facility only.
- Poor Outcomes (i.e. Below the norms) of 18 Food Sample Tested by Regional Institute of Paramedical and Nursing Science (RIPANS) Aizawl.

#### 6. Best Practices being followed in the State for effective implementation of the scheme:-

- State contribution towards cooking cost is more than the minimum mandatory State share (Rs. 1.2 PCPD in Primary and Rs. 0.7 PCPD in Upper Primary)
- State contribution towards honorarium of cook cum helpers is more than the minimum mandatory State share (Rs. 600 per CCH per month)
- District Level 12 Meeting conducted under the Chairmanship of Senior Member of Parliament.
- District Level 9 Meeting conducted under the Chairmanship of District Magistrate.
- Social Audit has been conducted in 2 Districts i.e. Lawngtlai and Saiha by Mizoram University (MZU), Aizawl during 2016-17 (Report is under study).
- Regional Institute of Paramedical and Nursing Science (RIPANS) run under Ministry of Health & Family Welfare, Govt. of India has engaged for testing of food samples.

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