

Brief Note on Mid Day Meal Scheme (Uttarakhand)

1. **Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs.11026.92 Lakh. Central Govt. has already released of Ad-hoc, Balance of First & Second instalment of Central Assistance of Rs. 10845.26 Lacs for FY 2017-18 to Govt. of **Uttarakhand**.

2. Releases and expenditure under MDMS to Uttarakhand

(Rs. in Lacs)

Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure
2007-08	4545.25	3712.38	82%
2008-09	7384.05	6115.89	83%
2009-10	5753.22	5327.11	93%
2010-11	10963.29	10617.91	97%
2011-12	14255.51	11839.51	83%
2012-13	15759.24	12353.80	78%
2013-14	9525.47	10373.19	109%
2014-15	8931.74	8678.57	97%
2015-16	13230.89	13408.08 *	101%
2016-17	11201.74	10655.85 \$\$	95%
2017-18	11026.92 #	10845.26 **	98%

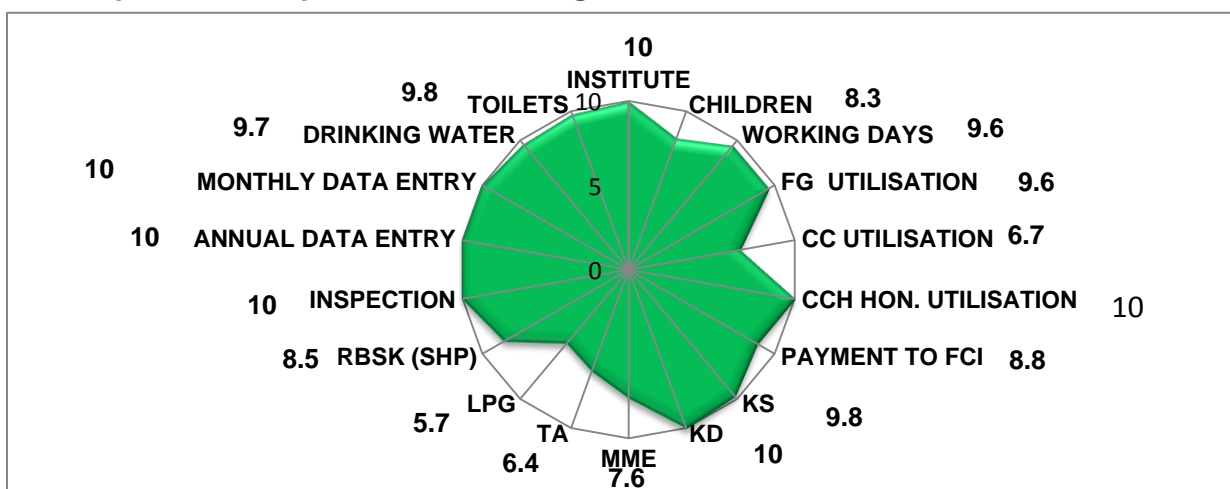
(# Central Share)

(* More Expenditure due to release of fund towards Central Assistance of Previous Year Expenditure during 2015-16)

(** Released of Ad-hoc, Balance of First & Second instalment of Central Assistance for FY 2017-18.)

(\$\$ Releases during 2016-17 including Draught for Rs.1183.54 Lacs, Rs.2.40 Lacs for Kitchen Devices and revalidation of Unspent Balance of 2015-16 for Rs.2172.66 Lacs)

3. Component wise performance during 2016-17



Sources : -- AWP&B - (2017-18) & Up to 3rd QPR – 2017-18

4. Coverage of children against enrolment :

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2011-12	593875	383751	977626	490631	316533	807164	83	82	83
2012-13	554477	376350	930827	417021	284905	701926	75	76	75
2013-14	536544	368283	904827	417945	281634	699579	78	76	77
2014-15	499992	345095	845087	401996	265652	667647	80	77	79
2015-16	473510	332066	805576	378587	268580	647167	80	81	80
2016-17	456015	321036	777051	372141	265729	637870	82	83	82

5. Challenges in implementation of MDMS in Uttarakhand

- a. Delay in the release of funds from State to District (almost 3 months).
- b. 48 Govt. Added Schools in 2016-17, MDM is extended to only Upper Primary Children whereas the Primary Children have been deprived of MDM.
- c. Only 57% schools have LPG connections and others are using firewood.
- d. Repeated poor coverage of children in some districts like Haridwar, Dehradun, US Nagar, Nainital, Champawat etc. since 2014-15.
- e. 268 Kitchen cum stores Construction is yet to Start. (Sanctioned in 2012-13)

6. Best Practices being followed in the State for effective implementation of the scheme:-

- I. 12 District Level Meeting held under the Chairmanship of Senior Member of Parliament.
- II. 17 District Level Meeting held under the Chairmanship of District Magistrate.
- III. SSMC has approved the 11 Month Honorarium to All Cook cum helpers (Bhojan Mata). Additional budget will be met from State resources.
- IV. Additional Rs. 500/- contributed by State for honorarium to each cook-cum-helper per month besides of Minimum mandates state share i.e. Rs.100.00 (Honorarium is Rs.1500.00 per month)
- V. Incentive of Rs.1000/- in form of bonus is paid annually to each Cook-cum-helper in addition to honorarium.
- VI. All Cook cum helper (Bhojan Mata) is engaged in state is the mother of the child studied in that particular school.
- VII. Kitchen gardens established in 848 schools.
- VIII. Rs. 1000/- given to all schools for procuring soaps, aprons, head cover, gloves etc. Hoardings/Banners on Hand Wash sponsored by Canara Bank under CSR
- IX. 26896 Cook cum Helpers are trained in a phased manner.
- X. Hand Wash Campaign was initiated in all Govt., Govt. Aided and Private Schools.
