

(As on 08-06-2018)

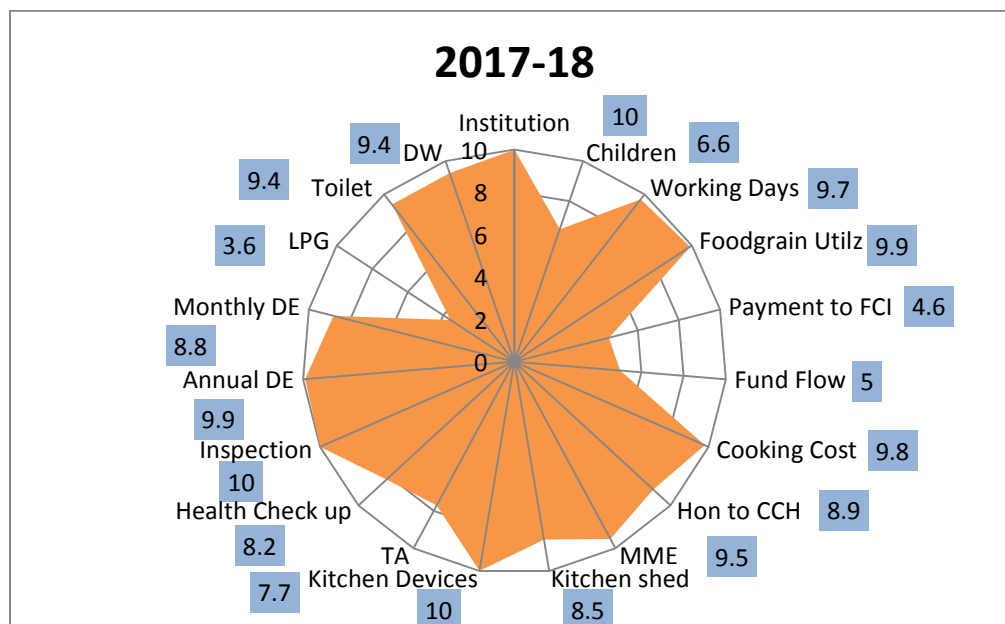
1. Budget outlay approved by Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the year 2018-19 is Rs. 322.06 Cr. (Central Share). The Central Government has released Ad-hoc Recurring Central Assistance of Rs. 2119.16 lakh to Govt. of Jharkhand on 27-04.2018.

2. **Allocation and Releases of Central share under MDMs during last 5 years** Rs in lakh)

Year	Funds Allocated	Expenditure/Release	% Expenditure
2012-13	25035.45	27781.23	111
2013-14	35017.2	35017.20	100
2014-15	32036.95	32036.95	100
2015-16	29434.29	29434.29	100
2016-17	30563.43	30563.43	100
2016-17 (Drought)	2865.28	2865.28	100
2017-18	31315.56	30332.59	97
2018-19	32205.64	7123.45*	22

\*Adhoc released.

3. **Performance score card component wise during 2017-18**



\*As per AWP&B of the FY 2018-19

<b>4. Coverage of Children against Enrolment year wise</b>									
	<b>Enrolment</b>			<b>Coverage</b>			<b>% Coverage</b>		
	<b>Pry</b>	<b>U pry</b>	<b>Total</b>	<b>Pry</b>	<b>U pry</b>	<b>Total</b>	<b>Pry</b>	<b>U pry</b>	<b>Total</b>
2011-12	4083227	1452968	5536195	2400915	815060	3215976	59	56	58
2012-13	3878324	1497036	5375360	2300380	856838	3157218	59	57	59
2013-14	3775843	1504465	5280308	2082159	775852	2858011	55	52	54
2014-15	3560241	1514273	5074514	1852915	732227	2585142	52	48	51
2015-16	3535491	1507466	5042957	2009860	819976	2829836	57	54	56
2016-17	3299381	1516750	4816131	1983912	850285	2834197	60	56	59
2017-18	3218966	1454841	4673807	2162254	912077	3074331	67	63	66

#### 5. Challenges in implementation

- i). Less coverage of children against enrolment. 67% in Primary & 63% in Upper primary.
- ii). Less coverage of working days during the year 2017-18 (8 days in Primary, 7 days in Upper Primary).
- iii). Outstanding FCI bills of an amount of Rs. 39.97 crore for the cost of food grains are pending at State level up to 31.3.2018.
- iv). The fund for construction of 2533 kitchen-cum-stores was already released by the Central Govt. to the Govt. of Jharkhand. The construction could be carried out due to increase of the unit cost of kitchen-cum-store. However, it was decided in PAB meeting during 2017-18 to surrender the funds for construction of 2533 kitchen-cum-Stores to MHRD for further necessary action. This fund has not been surrender by the State as yet.
- v). Only 34% schools on an average are able to report through Automated Monitoring System.

#### 6. Best Practices being followed in the State

- i). Rs. 500 additional Honorarium to Cook-cum helper from State own resources.
- ii). Every last Saturday of the month all Head Teachers of all schools from the Block level hold meeting under the Chairmanship of Block Education Extension Officer (BEEO) which is called Guru Gosthi.

- iii). One apple or banana/ boiled egg served to the children thrice a week (Monday, Wednesday and Friday) and Biscuits/Muri chana served on Tuesday and Thursday.
- iv). 200 ml fortified flavoured milk per child per day is provided for 10,000 children in 35 schools of Latehar District by National Dairy Development Board's (NDDB).
- v). 100% inspections of schools have been done by the officials of the State on quarterly basis.
- vi). 100% cook-cum-helpers and Sanyojika of Sarswati Vahini Sanchalan Samitee (SVSS) have been trained by master trainer in 2017-18.
- vii). Additional transportation assistance of Rs. 200 per MTs has paid to the transporter for delivery of rice at the schools door steps.

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