

Mid Day Meal Scheme

(Kerala)
(as on 06-02-2020)

1. **Approved Outlay** : Programme Approval Board- Mid Day Meal Scheme (PAB-MDM) has approved Annual Work Plan & Budget 2019-20 of Kerala with an outlay of Rs. 21786.56 lakh in its meeting held on 10th May, 2019.

2. Allocation and Releases.

(Rs. in lakh)

Year	Allocation	Release	%age
2014-15	22575.34	20560.37	91%
2015-16	20292.01	17120.97	84%
2016-17	17781.46	17781.46	100%
2017-18	20341.74	12183.40	60%
2018-19	21431.10	19856.63	93%
2019-20	21786.56	13025.68	60%

*Second instalment proposal received on 3rd January, 2020 and is under scrutiny.

3. Coverage of children against Enrolment- Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U Pry	Total	Pry	U Pry	Total	Pry	U Pry	Total
2014-15	1605968	1145463	2751431	1525606	996718	2522323	95	87	92
2015-16	1595482	1106429	2701911	1525509	969415	2494924	96	88	92
2016-17	1603756	1112776	2716532	1584234	1070573	2654807	99	96	98
2017-18	1592053	1057143	2649196	1529729	1003539	2533259	96	95	96
2018-19	1662998	1065753	2728751	1611174	988980.	2600154	97	93	95
2019-20	1692878	1070174	2763052	1643744	983649	2627393	97	92	95

4. Challenges

- i) Less coverage (9%) of children in upper primary against PAB approval.
- ii) Less coverage of 20 school working days in upper primary.
- iii) Delay in the construction of 3031 kitchen-cum-stores sanctioned in 2017-18.

5. Best Practices

- i) Provision of additional food items viz. egg or banana and milk from its own resources,

- ii) Additional contribution by State in Cooking Cost (Rs. 3.65 in primary and Rs. 1.49 in upper primary).
- iii) Additional contribution by State in honorarium to cook-cum-helpers (Rs.7600 per CCH) per month per CCH.
- iv) Breakfast served in 3000 schools using Local Self Government Institutions/ NGOs/Charitable Trusts/PTA funds.
- v) School Nutrition Gardens set up in 7325 schools.
- vi) 20 lakh kits and seedlings were distributed to children and 30,000 hectares of land in schools and houses of children was used for vegetable cultivation.
- vii) 1,29,956 kg of vegetables, 25,983 kg of rice and 82,934 kg of fruits cultivated under Matrubhumi Seed Programme.
- viii) Pre-positioning of funds with implementing agencies in the beginning of the year.
- ix) 6321 kitchen-cum-stores constructed in convergence.
- x) Tasting of Food by Teachers, SMC Members and Mother PTA in all schools.
- xi) 5 kg rice given to children from State resources during the Onam festival vacations
- xii) LPG is used as fuel in all schools..
