

Brief Note on PM (POSHAN)
(Govt. of NCT of Delhi)
(12.11.2021)

1. Approved outlay for 2021-22 is Rs. 14767.51 Lakh (Central Share including for summer vacations as one time measure due to Covid -19 pandemic). The Central Govt. has already released Ad-hoc Recurring Central Assistance of Rs. 2490.63 lakhs on 28-05-2021

2. Releases and expenditure under PM (POSHAN)

(Rs in lakh)

Year	Funds Allocated/ Released	Released / Expenditure	% Released
2015-16	9449.23	7903.88	84%
2016-17	9075.93	8408.28	93%
2017-18	5892.64	6059.56	103%
2018-19	9082.52	9210.73	58%
2019-20	10613.56	10319.99	97%
2020-21	17666.11	17666.11	100%
2021-22	14767.51	2490.63 (Adhoc)	17%

3. Coverage of children against Enrolment - Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U Pry	Total	Pry	U Pry	Total	Pry	U Pry	Total
2015-16	1047498	701200	1748698	684713	437095	1121808	65	62	64
2016-17	1011056	695565	1706621	606505	407029	1013534	60	59	59
2017-18	937978	674317	1612295	581005	425328	1006333	62	63	62
2018-19	942559	683820	1626379	568385	386314	954699	60	56	59
2019-20	957806	660913	1618719	583415	390327	973742	61	59	60
2020-21	862828	675220	1538048	862828	675220	1538048	100	100	100

4. Challenges in implementation of PM (POSHAN)

- a) The GNCT of Delhi has submitted the proposal for release of balance of 1st Instalment but IFD has made observations on the proposal and therefore information is being sought from the GNCT of Delhi and the same is awaited
- b) There is a delay of 2 to 3 months in fund transfer from UT HQ to implementing agencies.
- c) The 2nd Installment of Rs. 4361.86 Lakh Central Share sanctioned by GOI on 24.03.2021 and 31.03.2021 and matching UT share of Rs. 2641.20 Lakh of FY 2020-21 have not yet released by State Finance Department to the UT implementing agency so far.
- d) Social Audit under PM (POSHAN) is yet to be initiated.
- e) Testing of food samples not done during FY 2020-21.
- f) Neither Health check up of children done nor IFA and De-Worming tablets distributed during 2020-21.

5. Best Practices being followed in the UT for effective implementation of the PM (POSHAN):-

- a) Regular testing of Food Samples by NABL Accredited Laboratory - FICCI Research and Analysis Center in GNCT of Delhi..
