

**Brief Note on (PM POSHAN)  
(Tripura)  
(12.11.2021)**

**1. Approved outlay for 2021-22** is Rs. 7726.63 Lakh (Central Share including for summer vacations as one time measure due to Covid -19 pandemic ). The Central Govt. has already released Ad-hoc Recurring Central Assistance of Rs. 1420.77 lakhs on 01-06-2021

**2. Releases and expenditure under PM (POSHAN)- Tripura**

(Rs in lakh)

Year	Funds Allocated	Expenditure/Released	% Expenditure
2015-16	5129.41	5154.14	100%
2016-17	5279.73	5149.27	98%
2017-18	5119.04	5164.16	101%
2018-19	5391.61	5339.03	99%
2019-20	6227.74	5039.65	81%
2020-21	6582.35	6582.35	100%
2021-22	7726.63	1420.77(Ad-hoc)	18%

**3. Coverage of children against enrolment - Year wise**

Year Wise	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.pry	Total
<b>2015-16</b>	320618	185747	506365	246342	129570	375912	77	70	74
<b>2016-17</b>	304407	183331	487738	235810	130385	366195	77	68	74
<b>2017-18</b>	288140	177385	465525	223199	126625	349824	77	71	75
<b>2018-19</b>	272412	173814	446226	208157	123521	331678	75	71	74
<b>2019-20</b>	266326	165953	432279	210035	125493	335528	79	76	77
<b>2020-21</b>	259556	165789	425345	249877	157999	407876	96	95	96

**4. Challenges in implementation of PM (POSHAN) Tripura**

- 1) The State of Tripura submitted the proposal without PFMS Undertaking and for this GOI sent letter dated 9th November 2021 with a request to furnish the undertaking duly signed by the Secretary , Govt of Tripura. Recently on 10<sup>th</sup> November 2021, GOI has received the signed PFMS Undertaking.
- 2) State Govt of Tripura has not yet submitted the Actual Expenditure Statement for release of additional funds for distribution of Food Security Allowance during Covid-19 pandemic for FY 2020-21.
- 3) Social Audit as proposed by the State last year, was not conducted during 2020-21.
- 4) Only 12% children were screened under Health check up programme and 20% children were distributed IFA tablets during 2020-21.

**5. Best Practices followed in the State for effective implementation of the scheme:-**

- 1) Eggs are served to all children twice a week.
- 2) Mushroom have been introduced in PM (POSHAN) in 388 school in Gomti district in Kakraban Block on pilot basis.
- 3) Nutrition Garden developed in 1639 schools.
- 4) Additional Contribution in Honorarium i.e. Rs.500/- per cook-cum-helper provisioned from State's own resources.
- 5) Rs.4.96 crore has been provided for installation of LPG Connections and refuelling in 3239 schools from State's own resources.
- 6) 340 schools are having dining halls constructed from State's own resources with the help of PWD and Tripura Housing Development & Construction Board, Govt. of Tripura.
- 7) During the year 2020-21, the Department has made a documentary on Kitchen Garden for Awareness Generation & Media campaign.

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