



Mid Day Meal
Government Of Gujarat
2016-17



Introduction

- Gujarat introduced MDM scheme in 1984 and is pioneer state in providing hot cooked meals.
- Total 36108 Schools are Covered by the MDM
- 44.92 Lakhs children
- 92,815 Cook cum Helpers
- Budget sanctioned for 2016-17 is Rs. 104036.95 Crores
 - Central Share Rs. 463.11 Crores
 - State Provision Rs. 577.26 Crores





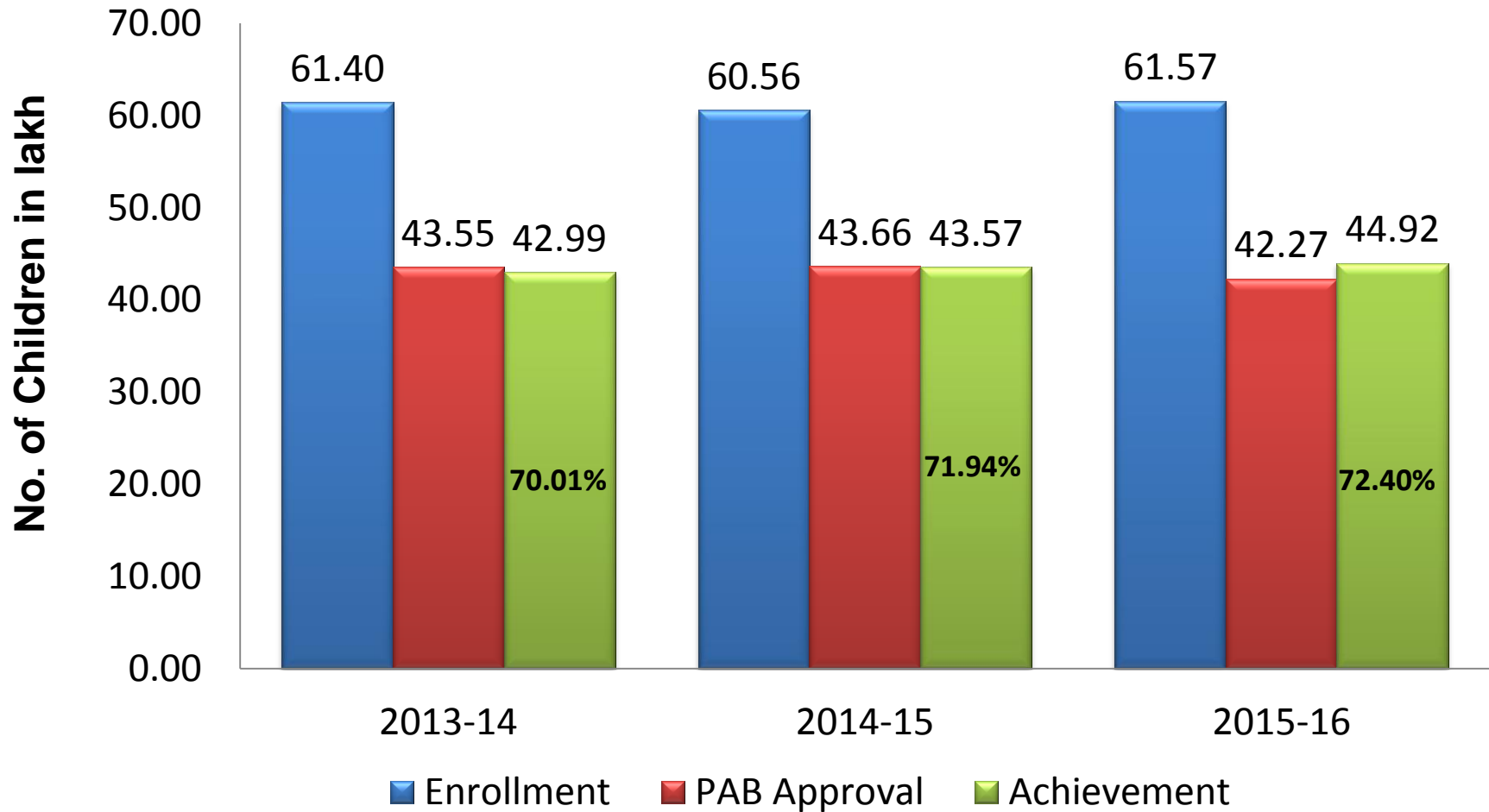
MDM Coverage

Standard	2015-16		
	Enrollment	Beneficiary	Coverage in %
Primary	3841353	2793136	72.71
Upper Primary	2363415	1699394	71.90
Total	6204768	4492530	72.40

- Year 2015-16 Working days

Approved days as per PAB		Actual MDM given days	
Primary	Upper Primary	Primary	Upper Primary
240	240	240	240

Coverage : Analysis during last 3 yrs



BUDGET PROVISION

Component	PAB Approved 2015-16 (Rs. in Lakhs)			Budget 2016-17 (Rs. in Lakhs)		
	Central Share (75%)	State Share (25%)	Total	Central Share (60%)	State Share (40%)	Total
Cost of Food grain	5945.21	0	5945.21	6406.84	0.00	6406.84
Cooking Cost	34736.14	11596.51	46332.65	32636.4	24710.02	57346.45
Honorarium to Cook Cum Helper	6834.83	2278.28	9113.11	5467.86	3645.23	9113.09
Transportation Assistance	900.97	0	900.97	980.64	0.00	980.64
Management, Monitoring and Evaluation (MME)	871.51	0	871.51	818.85	0.00	818.85
Sub Total	49288.66	13874.79	63163.45	46310.59	28355.25	74665.87
Kitchen Devices	38.1	0	38.1	0.00	0.00	0.00
Total	49326.76	13874.79	63201.55	46310.59	28355.25	74665.87

NEW ITEMS

Items	Rs. In Lakhs
Up-gradation of 50 MDM kitchens with schools having enrollment more then 500 students (Approx. Rs. 4.5 lakh per kitchen)	212.50
Breakfast for Std. 8 students and MDM for Std. 11 students of Model day school	321.40
Repairing of 250 Kitchen-cum-stores at the rate of Rs. 40.00 thousand per kitchen)	100.00
To provide 200 ml flavored "Milk" to Malnourished children of MDM in 5 Blocks	1824.57
Total	2464.97

Innovative in Gujarat 2015-16

Storage Facility :

- **29637 galvanized containers Provided in 2015-16**
- **Cost : 7.65 crore**



HAND WASH :

- **33 District's**
- **36801 center**
- **42.92 Lakh children**
- **cost : Rs. 2.54 Cr**



NGO PARTICIPATION :



- 4.84 lakh children of 3264 centers are taking benefit of 3 NGO

1. Axaypatra
2. Shtri shakti
3. Nayak foundation

- Total expense 45.94 crore

Modern MDM Kitchen



- upgradation of 50 MDM kitchen
- Estimated cost is Rs. 2.125 crore @ Rs.4.25 Lac per MDM Center.

Modern MDM Kitchen



SCHOOL HEALTH PROGRAMME :

- 1,55,14,236 check up of School children of 36801 MDM centers
- Primary School Children are 90,20,831.
- Secondary and Higher Secondary School Children are 25,54,621.
- Non School going children are 62,674



DUDH SANJIVANI YOJANA :



- **26 blocks of 13 Districts.**
- **Beneficiary : 4,81,462 children of 3748 schools**
- **provision : 70 crore in 2016-17**

SUKHADI :

- **Once in a week**
- **High Calorie Nutritious food**
- **Made of jiggery oil and wheat**
- **provision in 2016-17 budget is R. 36.50 crore .**



FOOD GRAINS TO ST GIRLS :

- Provision : Rs. 72 crore in year 2016-17
- 60 kg food grain ST Girl
- Criteria : must have more than 70 % or more annual attendance.



Tithi bhojan

An approach with Community participation

- It is customary in Gujarat to host public dinner on festival days or social occasions like
 1. Marriage anniversary
 2. Birth anniversary
 3. Death anniversary
 4. Any special occasion like any educational or social achievement like ranking first in school, promotion etc.
- It is also very common that in many villages sweets are distributed in people on the occasion of birth of a child or success in exam etc.
- Taking advantage of the above social values , GOG has started TITHIBHOJAN yojana .

How TITHIBHOJAN yojana works

- In Each village people are educated for this yojana
- Sarpanch of gram panchayat , political leaders , social leaders , principal of the school, economically rich people in the community gives contribution in TITHIBHOJAN YOJANA.
- Per month at least 5 to 10 TITHIBHOJAN donors are listed in each village.

Contribution of donors in TITHIBHOJAN yojana

1. Total cost of one day Meal
2. Over and above they give one sweet like
 - laddu,sukhadi,shrikhand etc.
3. They give farsan /namkeen .
4. They give milk /fruits
5. They donate utensils which are used in MDM
6. They donate RO plant / Water cooler /Fan in school

Benefits of Tithibhojan

- Monetary benefits :
- It reduces MDM cost at least by 15 to 25 %
- Social Benefits & Impacts
 - Supplementation of the nutritional value of MDM food
 - Development of rapport with the local community
 - Inculcating the feeling of equity and brotherhood among the children of all communities
 - Reduction of the gap between the school administration and the community
 - This is also reflected in form of enhancement of the enrolment and regular attendance of the children at the school

District wise details of Tithi Bhojan in current year

Sr. No	District	Number of of Meals	Approximate Amount in Rs.
1	Ahmedabad	588138	5418171
2	Amreli	104859	528415
3	Anand	277402	11250518
4	Banaskantha	3460080	29174723
5	Bhavnagar	878550	4612462
6	Bharuch	115865	579325
7	Dahod	311783	1473547
8	Dang	0	0
9	Gandhinagar	35752	751440
10	Jamnagar	202022	2334786
11	Junagadh	163825	1660517
12	Kutch	361642	2658739
13	Kheda	357614	5398498
14	Mehsana	390520	9141772
15	Narmada	5325	50484

Sr. No	District	No. of Tithi Bhojan	Approximate Amount in Rs.
16	Navsari	29461	981224
17	Panchmahal	78118	234354
18	Patan	232839	6938820
19	Porbandar	392701	1007231
20	Rajkot	192283	1335140
21	Sabarkantha	0	0
22	Surat	39055	96607
23	Surendranagar	288043	3643979
24	Tapi	84775	349105
25	Vadodara	79606	591387
26	Valsad	0	0
27	Arvalli	0	0
28	Mahisagar	150497	456729
29	Chhotaudevpur	63823	367051
30	Botad	36272	347650
31	Gir Somnath	0	0
32	Devbhumi Dwarka	516686	1629978
33	Morbi	60078	641797
34	Ahmedabad	0	0
35	Bhavnagar	10591	41986
36	Jamnagar	4916	0
37	Bhavnagar	0	0
38	Vadodara	0	0
39	Surat	0	0
Total		95,13,121	9,36,96,435

Community Participation statistics of Tithibhojan year 2015-16

- 95.13 lakh meals are served during year 2015-16.
- Reduces cost of MDM 9.36 crore





Tithi Bhojan with Sweets from Community Leader in Manej Primary School, Ta-Petlad, Dist-Anand



Tithi Bhojan (Van Bhojan) in remote place Ta-Khambhat, Dist-Anand



**Complementary Sweets Dist-Bharuch,
Center No.45, Ta- Aamod**

Thank You.....

