

### MID-DAY DAY MEAL AUTHORITY, UTTAR PRADESH





#### Action Plan 2015-16 at a glance

**PHYSICAL** 

Schools: PS: 114630 UPS: 54296

Availing: PS: 7186600 UPS: 3000626

Foodgrain Required: PS: 168166.44 MTs UPS: 105321.97 MTs

FINANCIAL Rs. In Cr.

| S.No. | Component                              | Central<br>Share | State<br>Share | Total<br>5 |  |
|-------|--|------------------|----------------|------------|--|
| 1     | 2                                      | 3                | 4              |            |  |
| 1     | Cost of Food Grain (100% CA)           | 144.37           |                | 144.37     |  |
| 2     | Cooking Cost (75% CA)                  | 771.62           | 257.21         | 1028.83    |  |
| 3     | Honorarium to Cook-cum-Helper (75% CA) | 358.08           | 119.36         | 477.44     |  |
| 4     | Transportation Assistance (100% CA)    | 20.51            |                | 20.51      |  |
| 5     | MME (100% CA)                          | 23.30            |                | 23.30      |  |
| Total |  | 1317.57          | 376.57         | 1694.45    |  |





#### Efforts for improving coverage of children against enrolment

- District Magistrates have been instructed to make personal effective intervention and devise specific strategy for improving coverage of children against enrolment.
- ❖ The District and Division level MDM functionaries have been trained to identify poor performing schools by information available on www.upmdm.in and make guided efforts to improve coverage in them.
- State level task force inspections were specifically directed to inspect schools in poor performing Blocks.
- \*The State Govt. is trying to fill the vacant posts of teachers in Govt. Schools. The recruitment for about 1.15 Lac teachers is under process. This has a direct positive effect on regular attendance of children in schools.





#### **Delivery of Food Grain to School Level**

\*There is also a proposal to monitor delivery of food grains to schools through IVRS based system, in which SMS will be sent to schools regarding lifting of foodgrain and they will be asked to give a MISSED CALL on TOLLFREE **NUMBER**, in case they have not received the allotted quantity of food grain to them. Then based upon exception reports generated by the system, necessary timely intervention will be made from Cluster/Block level officials so that Scheme doesn't suffer due to lack of timely supply of foodgrains to school level.





#### **Proposed Strengthening of Management Structure**

| Internal Grievance Redressal Cell at State Level |    |                         |                               |  |  |  |  |
|--|----|-------------------------|-------------------------------|--|--|--|--|
| Staffing Pattern                                 |    |                         |                               |  |  |  |  |
|  |    | Rate<br>(Rs. Per Month) | Annual Budget<br>Rs. (In Lac) |  |  |  |  |
| Dy. Director                                     | 1  | 70,000                  | 8.40                          |  |  |  |  |
| Asstt. Dy. Directors                             | 2  | 55,000                  | 13.20                         |  |  |  |  |
| Steno  | 3  | 35,000                  | 12.60                         |  |  |  |  |
| Senior Assistants                                | 5  | 35,000                  | 21.00                         |  |  |  |  |
| <b>Computer Operators</b>                        | 5  | 13,000                  | 7.80                          |  |  |  |  |
| Class-IV   | 5  | 6,000                   | 3.60                          |  |  |  |  |
| 10-Seat Call Centre                              | 1  | 2,50,000                | 30.00                         |  |  |  |  |
| Grievance Redressal<br>Computerized Platform     | 1  | 14,00,000               | 168.00                        |  |  |  |  |
| Total  | 23 | 18,64,000               | 264.60                        |  |  |  |  |





#### **Proposed Strengthening of Management Structure**

| District level                  |   |                         |                                      |  |  |  |
|---------------------------------|---|-------------------------|--------------------------------------|--|--|--|
|                                 |   | Rate<br>(Rs. Per Month) | <b>Annual Budget</b><br>Rs. (In Lac) |  |  |  |
| BEO Headquarter as MDM Incharge | 1 | 45,000                  | 5.40                                 |  |  |  |
| Accountant cum Clerk            | 1 | 35,000                  | 4.20                                 |  |  |  |
| Additional Computer Operator    | 1 | 13,000                  | 1.56                                 |  |  |  |
| Class-IV                        | 1 | 6,000                   | 0.72                                 |  |  |  |
| Total                           | 4 | 99,000                  | 11.88                                |  |  |  |





#### **Proposed Strengthening of Management Structure**

| Block level                                |         |                         |                               |  |  |  |  |  |
|--|---------|-------------------------|-------------------------------|--|--|--|--|--|
|  |         | Rate<br>(Rs. Per Month) | Annual Budget<br>Rs. (In Lac) |  |  |  |  |  |
| Block Co-ordinators                        | 900     | 11,000                  | 11,88.00                      |  |  |  |  |  |
| Cluster level                              |         |                         |                               |  |  |  |  |  |
| MDM Supervisor for a cluster of 10 schools | 17,000  | 5,000                   | 102,00.00                     |  |  |  |  |  |
| Office Contingency @ 1.8%                  | 2,09.96 |                         |                               |  |  |  |  |  |





#### Quality, Hygiene, Safety & Contingency Plan

- ❖ A detailed Contingency Plan has been developed by the authority issuing directions to the Commissioners of all divisions and District Magistrates of all districts of the state to make necessary preparations at the school level to avoid any untoward happening as well as to immediately take necessary steps if in case any mishap takes place in the school.
- Since the inception of the Scheme, various instructions have been issued to ensure quality of food, safety and hygiene during the cooking process.
- ❖ Detailed instructions regarding safeguarding the quality of food being provided to the children in schools have been reiterated by the Chief Secretary of the state after the Bihar incidence.





\* A District Level Committee (DLC), under the chairpersonship of a senior Member of Parliament has already been constituted in all districts of UP. Last year, DLC meeting have been organized in 35 districts of UP in 2013-14 and 13 in 2014-15 upto Nov. 2014. This year 05 districts have organized it yet, while the remaining ones are seeking for appropriate time from the respective hon. MP's. Instructions are being issued to all DM's regarding office memorandum of GOI dt.28 sep, 2013.





#### **Best Practices**

# E-transfer of Funds to the implementing Agencies

❖ State Govt. has already started e-transfer of funds since 01-04-2013 from district treasuries to the MDM Accounts (Madhyanh Bhojan Nidhis) opened in CBS branches for each schools in the state.





#### **Best Practices**

# Payment of Honorarium to Cook-cum-Helpers in their Bank accounts

❖ Ever since inception of Honorarium to cook-cumhelpers, the payment to them in the state is being done in their Bank accounts.





#### **Best Practices**

- \* A Web based system has been developed on website www.upmdm.org for monitoring and coordination among various agencies involved in payment of cost of food grain.
- In this system, the bills generated are entered and uploaded by FCI officials and the related payment details are entered and uploaded by the Education department officials. Login has been provided to all concerned agencies.
- Instructions have been issued to all functionaries in the scheme for timely payment of cost of food grain to FCI.
- \* Wherever districts have been found lacking in Payment of Cost of Food grains to FCI, instruction for personal effective intevention have been given to those District Magistrates for timely payment.





#### **Best Practices**

- □ As a Grievance Redressal Mechanism, A toll free number has been developed by the Basic Education Officer Badaun at MDM cell in his office, where the complaints are registered on a Toll free complaint register and are accordingly sorted out, which are regularly monitored by the District Magistrate Badaun.
- □ In Barabanki, under School Health Programme, along whith students, the health checkup of cooks is also being done and a medical fitness certificate is provided to them.
- □ In Faizabad, Food inspectors have picked 37 samples of Mid day Meal for tasting them in laboratories. This is being done regularly. In Jhansi, they are also checking water samples along with food samples.





#### **Best Practices**

- □ Sarees and aprons have been distributed to all the cooks in Shikohabad block of district Firozabad.
- □ Cooks are being educated under Literacy Mission in Etawah, so that they can perform their duties more efficiently.
- □ In Hathras, the whole cooking process of all NGO's involved in Mid Day Meal scheme is being recorded. This has led to an improvement in quality of food.
- □ Kitchen Garden has been developed in 87 schools of Sitapur. Similarly, in Unnao, along with maintenance of kitchen garden in school campus, facility of dining tables is also being provided through "Vidyalay Anudan Nidhi" and with the help of teachers. Multi taps have also being installed in some schools for easy availability drinking water for all children.
- □ Water filters and R.O. have been provided to 30-40 schools of Unnao and some schools of district Sonbhadra and G.B. Nagar<sub>44</sub>





#### **Best Practices**

In Lakhimpur Kheri, Health Checkup of cooks is also being done under School Health Programme and medical certificate is provided to them.





#### **Innovations**

- New MDM Register has been developed by MDM Authority in support with UNICEF Lucknow, Covers all aspects of MDM e.g.
  - ✓ Coverage
  - ✓ Foodgrain & Conversion Cost Utilization
  - ✓ Inspections done by officials
  - ✓ Handwashing
  - √ Tasting of food by (Teachers/Cook/Parents)
  - ✓ MDM Related IEC Activity
  - ✓ Infrastructure facilities
- □ To minimize Data fudging of availed no. of children an additional column is introduced in MDM Register for cumulative numbers of availed children as on date
- With the help of UNICEF, IEC components such as books, posters, pamphlets are being prepared to spread awareness regarding sanitation, hygiene, safety measures and to promote hand washing in schools.

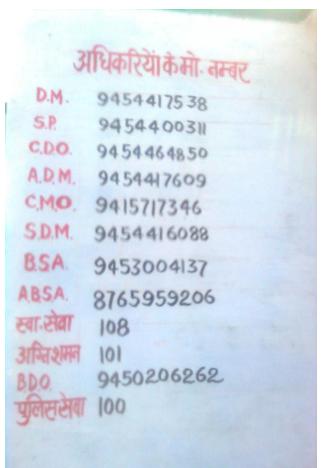




#### **District: Shrawasti**













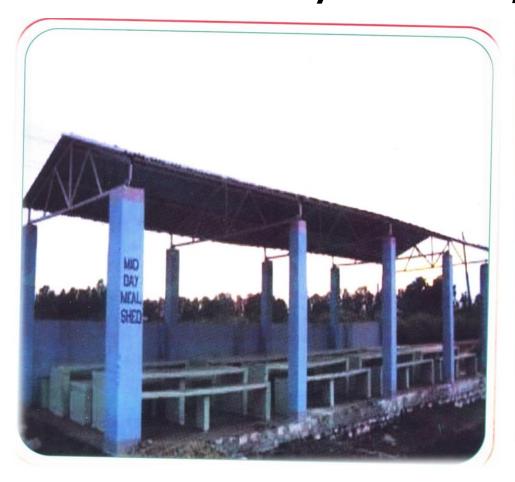
#### Kitchen Garden District: Sitapur







# Dining Shed District: Sonbhadra Primary School Butt, Block Robertsganj











District: Gorakhpur, Primary School Barauwa, Block Piprauli







District: Gorakhpur, Primary School Barauwa, Block Piprauli





# THANKS