

# Preparation for Annual Work Plan Budget 2015-16

**MIZORAM**

# **Workshop/Training for District Officials**

Mid-Day Meal Cell, Directorate of School Education organised two (2) days Workshop/Training for District Officials during 3-4. December at Aizawl.

All the Districts were instructed to submit their Plan on 9<sup>th</sup> January, 2015. Presentation of District Level Plan would be held under the chairmanship of Secretary to the Govt. Of Mizoram, School Education Department.

State Plan will be finalised and will be placed for aproval of State Level Co-ordination Committee (SLCC) latest by 4<sup>th</sup> week of January, 2015.

# DATA ACCURACY....expectation..

- Decrease in enrollment in regard to DISE..
- Head Counting Data
- Submission of 1<sup>st</sup> Quarter QPR. (5.9.2014)
- Need for Unified Data..
- Training for District Officials, BRCC, CRCC and MIS Officials for all level.
- Unified Data as on 30.9.2014.

# **Pre-requisite steps..yet to be undertaken.**

- Plan would be approved by the SLCC.
- There would be no pending Bills to FCI.
- MDM - MIS would be completed in time.
- PLAN would be submitted through MDM-MIS portal.

# **Pre-requisite steps..yet to be considered..**

- 100% payment of Honorarium of CCH may not be completed.
- Release of fund through e-transfer to 50% of schools may not be achieved.

# Tentative Proposal for 2015-16

Total No of Institution to be covered	-	2516
Total No of Enrolment to be covered in P/S	-	107651
Total No. Of Enrolment to be covered in UPS	-	45774
Total No of CCH to be engaged	-	5170