

AWP & B 2015-16

SIKKIM



ADMINISTRATIVE HIERARCHY OF MDM CELL.

- **STATE PROJECT OFFICE.**
- **DISTRICT PROJECT OFFICE.**
- **GVK LEVEL (ASST. DIRECT).**
- **SCHOOL LEVEL (Hols).**

NUMBER OF INSTITUTIONS COVERED UNDER MDM

PRIMARY					UPPER PRY	GRAND TOTAL
DISTT.	GOVT.	MONAS	SANS	TOTAL		
TOTAL	404	89	8	501	371	872

ENTITLEMENT OF COOKING COST, 2014-15

	CENTRAL	STATE	TOTAL CC /child/day
PRIMARY	2.99	0.67	3.66
UPPER PRIMARY	4.50	0.50	5.00
From July, 2014 onwards with 7.5% enhanced			
PRIMARY	3.23	0.67	3.90
UPPER PRIMARY	4.84	0.54	5.38

Foodgrains allocation, lifted & Payment thereof: 2014-15

CATEGORY	ALLOCATION	LIFTED [upto 3rd Qtr]
PRY	1158.04 [MTs]	884.12
UP-PRY	1113.84 [MTs]	839.90
TOTAL	2271.88	1724.02

PAB approved vis-a-vis mdm availed

Enrolment	PAB	Average Availed upto 2 nd qtr	%
Primary	52400	45000	86
Upper Pry	33600	33000	98
TOTAL	86000	78000	

Receipt of Central Assistance & Exp [2014-15]

Components	Received	Expenditure [Rs. In lakh]	State Share
Foodgrain	77.02	66.453	0
Cooking cost	394.92	337.15	46.00
HCCH	101.17	103.47	11.25
Transportation Cost	24.81	021.41	0
MME	11.42	009.41	0
TOTAL	609.34	537.89	57.25

NEW INITIATIVES:-

- Introduction of Green Channel Scheme under MDM.
- Introduction/Designing of MDM web-portal by MDM cell.
- Opening of Jt. MDM Bank Accounts for all schools.
- Centralized payment of FCI.
- Training of web-portal at district level.
- Sensitization of CCH by nutritional expert at the district level.
- Training of CCH by Akshay Patra, Bangalore.

- Tentative Proposal
for 2015-16

Requirement of Cooking Cost for Pry & Up-Pry @Rs.3.90 & 5.38/child/day

Category	CENTRAL SHARE [Rs in Laks]				STATE SHARE	
	Enrolment	Workin g Days	Unit cost/chil d/day	TOTAL Amount	Unit Cost/chil d/day	TOTAL Amount
Primary	45000	221	3.23	387.85	0.67	38.79
Up- Primary	33000	221	4.84	352.98	0.54	42.30
Total	78000	221		740.83		81.09

REQUIREMENT OF FOODGRAINS & COST THEREOF;

PRIMARY & Up-CATEGORY

Category	FOODGRAINS IN MTs	COST OF FOODGRAINS @ Rs.5650/MTs.] [Rs. In lakh]
Primary	0994.50	56.19
Upper Pry	1093.95	61.81
TOTAL	2088.45	118.00

CENTRAL ASSISTANCE FOR HONORARIUM TO COOK cum HELPER

DISTRICT	NOS. OF COOKS cum HELPERS [PRY & UPS]	CENTRAL ASST [90%] Rs. In lakh.	State Share [10%]
	EXISTING	10 months	10 months
EAST	700		
WEST	434		
NORTH	185		
SOUTH	572		
TOTAL	1891	170.19	18.91

REQUIREMENT OF LPG REFILLING DURING 2014-15

DISTT	NO. OF REFILLING	RATE OF non subsidized REFILLING/ cylinder	Subsidized rate/cylinder	DIFF. OF SUBSIDY RATE	TOTAL CENTRAL ASST [90%]	State Share [10%]
EAST	920	1172/-	450/-	722/-	97.04	10.78
WEST	517	-do-			54.53	6.06
NORTH	173	-do-			18.25	2.03
SOUTH	535	-do-			56.43	6.27
TOTAL	2145	-do-			226.25	25.14

PROBLEMS & ISSUES.

COOKING COST IS MEAGER.

MME IS VERY LOW.

Receipt of Central Assistance & Exp [2014-15]

Components	Received	DD at FREd	
Adhoc Released on 30th April, 2014.	Rs.260.26 lakh	May 2 nd week	4 month
1 st Installment Received on 24th July, 2014.	Rs. 349.08 lakh	Aug, 3 rd week.	7 months
TOTAL	609.36		

Training/Sensitization



School Heads/MDM Tr.



**Web-portal training at
East District: June, 14**

THANK YOU

