



Government of Jammu & Kashmir
School Education Department

**National Programme of Mid Day
Meal scheme in Schools
(Workshop at Puri, Orrisa)
*On 15th - 16th January, 2015***

GOVT. BOYS MIDDLE
مِنَ الظُّلْمَةِ إِلَى النُّورِ
KAPRIN SHOPIAN (ZONE VEH
SCHOOL









AB



SAFETY MEASURES
1. Do not use the fire extinguisher unless you are trained.
2. Do not use it in the atmosphere of an open flame.
3. Do not use it on electrical fires.
4. Do not use it on oil fires.
5. Do not use it on fires of unknown origin.
6. Do not use it on fires of unknown origin.
7. Do not use it on fires of unknown origin.
8. Do not use it on fires of unknown origin.
9. Do not use it on fires of unknown origin.
10. Do not use it on fires of unknown origin.

जना
Scheme



**COOKED MID DAY MEAL (CMDM)
VISIT TO GOVERNMENT HIGH SCHOOL NAGRI PROLE DISTRICT KATHUA**



*Sh H.R.Pakhroo Joint Director (trainings)/Principal,SIE
Jammu monitoring Govt. High School Nagri Prole*



*Sh H.R.Pakhroo Joint Director (trainings)/Principal,SIE
Jammu inspecting / serving the Cooked Mid Day Meal to
students*

COOKED MID DAY MEAL (CMDM)
VISIT TO GOVERNMENT HIGH SCHOOL NAGRI PROLE DISTRICT KATHUA



Students of the school taking Cooked Mid Day Meal in Govt High School Nagri Prole (District Kathua)



Sh H.R.Pakhroo Joint Director (trainings)/Principal, SIE Jammu interacting with students about served Cooked Mid Day Meal

**GOVT HIGH SCHOOL
PULL TAWI,
GANDHI NGR ZONE**



2015-2016



MENU FOR MID DAY MEAL	
DATE	MENU
1 MONDAY	MEATY - RICE
2 TUESDAY	CHICKEN - RICE
3 WEDNESDAY	MIX VEG - RICE
4 THURSDAY	Egg - RICE
5 FRIDAY	POTATO - RICE
6 SATURDAY	CUCUR CABB RICE
7 SUNDAY	DATE & BEET

OF A TABLE 10
BEFORE THE MEAL
ALL BAKED GOODS

School Education setup

Geographical Regions	03
Districts	22
Educational Zones	201
Total Schools under MDM (Govt.)	23106
Total Enrolment availed under MDM 2 nd Qtr.	1066602

Literacy Rate

	Literacy rate as per Census 2001			Literacy rate as per Census 2011			Literacy Growth rate		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
J&K Level	66.60	43.00	55.52	78.26	58.01	68.74	11.66	15.01	13.22
National Level	75.26	53.67	64.83	82.14	65.46	74.04	6.88	11.79	9.21

Main Objectives

- *To boost Universalization of Elementary Education (class I-V) by improving enrolment, attendance, retention, and learning levels of children, especially of those belonging to disadvantaged sections.
- *To improve nutritional status of students at Primary (Class I to V) and Upper stages (Class VI to VII).

Positive outcomes:

1. Elimination of Class room hunger.
2. Surge in daily attendance particularly of girls and children of weaker sections.
3. Social integration and communal harmony.
4. Parent's involvement in the governance of the schools.
5. Involvement of PRIs/Villagers and District / block Authorities.

Existing Norms of MDM

Foodgrains	100 gm per child per day for Primary and 150 gm per child per day for Upper Primary stage
Cooking cost	Rs. 3.59 for PS and Rs. 5.37 for UPS during the year 2014-15
Honorarium to Cook Cum Helper	Rs. 1000 per Cook cum helper per month for 10 months
Cost of foodgrains to FCI	Rs. 5650 per MT
Transportation assistance	@ Rs 1350.00 per MT (Rs. 700.00 per MT from FCI godown to CA & PD outlets and Rs. 650.00 per MT from CA & PD outlets to Schools)
Kitchen Devices	@ Rs. 5000 per school
Const. of Kitchen sheds Taken up during 2012-13	@Rs. 1.42 lacs and Rs. 0.76 lacs depending upon the size of the Kitchen shed based on the enrolment of the school.

Weekly Mid-Day Menu for 2014-15

S.No	Day	Name of the Commodity / Item to be Served
1	Monday	a) Pulses (e.g Arhar Dal) b) Patato, Tamato, Onion (Mixed) with Rice
2	Tuesday	a) Pulses (e.g Dal Moongi / Dal Masoor) b) Seasonal Vegetables (Combined at least three) with Rice
3	Wednesday	a) Pulses (e.g Rajmash Dal/ Channa Dal) b) Nutri and Tamato Mixed) with Rice
4	Thursday	a) Pulses (e.g. Moong Dal) b) Patato, Onion, Tamato (Mixed) with Rice
5	Friday	a) Cheese / Seasonal leafy vegetables with Rice
6	Saturday	a) Black Channa with Rice

	Stage	PAB (Approved/Achievement) for 2014-15					
		Jammu Division		Kashmir Division		Total	
		Appr. (PAB)	Ach.(ending 2 nd Qtr.)	Appr. (PAB)	Ach.(ending 2 nd Qtr.)	Appr. (PAB)	Ach.(ending 2 nd Qtr.)
No of Schools	PS	7287	7258	6129	6193	13416	13451
	UPS	4575	4651	4974	5004	9549	9655
	Total	11862	11909	11103	11197	22965	23106
No of Children	PS	277003	353296	338910	366078	615913	719374
	UPS	146398	180768	173316	166460	319714	247228
	Total	423401	534064	562280	512226	935627	1066602
No of Cook cum Helpers Engaged/ Working	PS	9559	8460	8213	6705	17772	15965
	UPS	8056	6595	7440	6985	15496	13580
	Total	17615	15055	15653	13690	33268	28745

Lifting of Foodgrains (Qty. in Mts)

Region	Allocation received during the year 2014-15	Lift upto 2 nd Qtr. 2014	Opening Balance as on 01-04-2014	Foodgrains available ending 2 nd Qtr. 2014 (Col.4+Col.5)	Quantity Consumed	Closing Balance (Col.6-Col.7)
1	2	3	4	5	6	7
Jammu Division	10343.90	5951.58	1471.90	7423.48	4867.97	2555.51
Kashmir Division	11123.92	4660.45	2346.51	7006.96	5978.30	1028.66
J&K State	21467.82	10612.03	3818.41	14430.44	10846.27	3584.17

Note: Against the allocation of 24115.88 MTs of foodgrains approved by the PAB an allocation of 21467.82 MTs of foodgrains has been received by the state during 2014-15.

Cost of Foodgrains (CS) (Rs. in lacs)

Region	Allocation for the year 2014-15 as per PAB approved	Central Assistance Released ending 2nd Qtr. 2014	Bill raised by FCI	Payment made to FCI	Unspent Balance
1	2	3	4	5	6
Jammu Division	617.86	154.18	169.83	18.66	135.52
Kashmir Division	744.69	186.45	318.68	128.49	57.96
J&K State	1362.55	340.63	488.51	147.15	193.48

Cooking Cost (CS+SS) (Rs. in lacs)

Region	Allocation for the year 2014-15			Funds Released			Expenditure upto 2 nd Qtr.			Unspent Balance		
	CS	SS	Total	CS	SS	Total	CS	SS	Total	CS	SS	Total
Jammu Division	2940.79	980.26	3921.05	683.79	309.20	992.99	1217.57	405.37	1622.94	-533.78	-96.17	-629.95
Kashmir Division	3364.89	1124.04	4488.93	826.83	303.83	1130.66	1468.67	509.28	1977.95	-641.84	-205.45	-847.29
J&K State	6305.68	2104.30	8409.98	1510.62	613.03	2123.65	2686.24	914.65	3600.89	-1175.62	-301.62	-1477.24

Honorarium to Cooks (CS+SS) (Rs. in lacs)

Region	Allocation for the year 2014-15			Funds Released			Expenditure upto 2 nd Qtr.			Unspent Balance		
	CS	SS	Total	CS	SS	Total	CS	SS	Total	CS	SS	Total
Jammu Division	1321.13	440.37	1761.50	282.18	132.47	414.65	550.94	183.33	734.27	-268.76	-50.86	-319.62
Kashmir Division	1173.99	391.33	1565.32	341.60	65.76	407.36	604.88	219.58	824.86	-263.28	-153.82	-417.10
J&K State	2495.12	831.70	3326.82	623.78	198.23	822.01	1155.82	402.91	1558.73	-532.04	-204.68	-736.72

Transportation Cost (CS) (Rs. in lacs)

Region	Allocation for the year 2014-15 as per PAB approved	Central Assistance Released ending 2 nd Qtr. 2014	Expenditure incurred	Unspent Balance
Jammu Division	147.62	36.84	97.90	-61.06
Kashmir Division	177.94	44.55	60.80	-16.25
J&K State	325.56	81.39	158.70	-77.31

Management, Monitoring & Evaluation- MME (CS) (Rs. in lacs)

Region	Allocation for the year 2014-15 as per PAB approved	Central Assistance Released ending 2 nd Qtr. 2014	Expenditure incurred	Unspent Balance
J&K State	183.82	47.035	23.735	21.30

Const. of Kitchen cum store

Region	Total no. of schools	Constructed upto 2014-15 (cumulative)		Taken up for const. during 2014-15		Total	
		No	Amt. in lacs	No	Amt in lacs	No	Amt. in lacs
Jammu Division	11909	8397	5628.39	0	0.00	8397	5628.39
Kashmir Division	11197	6443	4832.25	0	0.00	6443	4832.25
Total	23106	14840	10460.64	0	0	14840	10460.64

Procurement of Kitchen Devices

District	Total no. of schools	Procured upto 2014-15 (commulative)		Sanctioned during 2014-15		Total	
		No	Amt. in lacs	No	Amt in lacs	No	Amt in lacs
Jammu Division	11909	10892	544.16	0	0.00	10892	544.16
Kashmir Division	11197	9300	465.00	0	0.00	9300	465.00
Total	23106	20192	1009.16	0	0	20192	1009.16

Thanks