Mid Day Meal Scheme In Andhra Pradesh



Regional Workshop Meeting on 22<sup>nd</sup> & 23<sup>rd</sup> Dec.2015 *at Hyderabad* 



# School Education Department GOVERNMENT OF ANDHRA PRADESH

# DEMOGRAPHY



| No. of Districts         | 13                                    |
|--------------------------|---------------------------------------|
| No. of Mandals           | 670                                   |
| No. Of Revenue Divisions | 49                                    |
| No. Of Municipalities    | 97                                    |
| No. Of corporations      | 13                                    |
| No. of Habitations       | 16,158                                |
| Population               | 4,93,86,799                           |
| Child Population (6-15)  | 86,50,350                             |
| Out of School Children   | 6361                                  |
| Agency districts         | Srklm, Vznrm,VSP,<br>EG & W.Godavari. |

# Mid Day Meal Scheme



- GOI launched the MDM Scheme in January, 2003 for Primary Schools (Classes I-V).
- Extended to Upper Primary Schools (Classes VI to VIII) in October, 2008
- Extended to (Classes IX & X) in October, 2008 with 100% A.P.State funds
- Further extended to Special Schools under NCLP from the academic year of 2010-11
- Further this Scheme extended to Model Schools from the year 2013-14.

#### **Objectives:**

To avoid classroom hunger, to increase school enrolment, to increase school attendance, to reduce gender gap, fostering social equality, to address malnutrition, promoting schools participation, woman empowerment.

#### Food Norms

| SI. No  | Items             | Quantity per day per child |               |  |
|---------|-------------------|----------------------------|---------------|--|
| 51. INU |                   | Primary                    | Upper Primary |  |
| 1       | Food Grains       | 100 grms                   | 150 grms      |  |
| 2       | Pulses            | 20 grms                    | 30 gms        |  |
| 3       | Vegetables        | 50 gms                     | 75 gms        |  |
| 4       | Oil & Fat         | 5 gms                      | 7.5 gms       |  |
| 5       | Salt & Condiments | As per need                | As per need   |  |

Menu is flexible, with cooked rice, dal and vegetables, sambar, "Pulihora" being generally the main menu, with egg twice a week and banana to students who do not eat eggs

#### Cooking Cost (per day / per Child) in Rs:

|          | Cooking Cost 2014-15 |        | Cooking Cost 01.7.2015<br>(75:25) |         | Cooking Cost 01.7.2015<br>(60:40) |       |         |        |       |
|----------|----------------------|--------|-----------------------------------|---------|-----------------------------------|-------|---------|--------|-------|
| Category | Central              | State* | Total                             | Central | State*                            | Total | Central | State* | Total |
| Primary  | 2.69                 | 1.91   | 4.60                              | 2.83    | 1.94                              | 4.77  | 2.26    | 2.51   | 4.77  |
| UPS      | 4.04                 | 2.34   | 6.38                              | 4.24    | 2.41                              | 6.65  | 3.39    | 3.26   | 6.65  |

\*Enhances every year by 5% from 1<sup>st</sup> July, onwards.

•Including Rs.1/- Additional given by State.

•Proposals submitted to GOAP for enhancement of cooking cost.

# Coverage during 2015-16

| Sl.No | Type of Schools               | Approved by PAB |           | Achievement<br>(up to 2 <sup>nd</sup> QTR) |           |
|-------|-------------------------------|-----------------|-----------|--------------------------------------------|-----------|
|       | Type of Sentools              | Schools         | Children  | Schools                                    | Children  |
| 1.    | Primary (I to V)              | 36,587          | 20,00,000 | 35,983                                     | 17,90,670 |
|       | NCLP                          | 59              | 3,168     | 54                                         | 3,111     |
| 2     | Upper Primary<br>(VI to VIII) | 11,058          | 11,50,000 | 11,058                                     | 9,53,360  |
| GR    | AND TOTAL                     | 47,704          | 31,53,168 | 47,095                                     | 27,47,141 |

मध्याहन भोजन योजना Mid Day Meal Scheme

| FOOD GRAINS:                          |                   | (in MTs)           |  |  |  |
|---------------------------------------|-------------------|--------------------|--|--|--|
| Food-grains in MTs                    | Required          | Released           |  |  |  |
| I- VIII classes (100% GOI)            | 82093.510         | 6842.540           |  |  |  |
| IX & X classes (100% GOAP)            | 22701.910         | 22701.910          |  |  |  |
| BUDGET: (Rs. in Lakhs)                |                   |                    |  |  |  |
| <b>Budget particulars (in Crores)</b> | I to VIII classes | IX to X<br>classes |  |  |  |

|                               |           |            | classes    |
|-------------------------------|-----------|------------|------------|
|                               | GOI (75%) | GOAP (25%) | GOAP(100%) |
| Budget Provision (As per PAB) | 37406.52  | 10426.98   | 17032.47   |
| Releases                      | 20597.48  | 19202.52*  | 17032.47   |
| Expenditure                   | 20029.45  | 5940.25    | 8638.32    |
| % of Expenditure              | 97%       | 31%        | 50.72      |

\* GOAP have released entire state share for the year 2015-16. \*GOI is to release 2<sup>nd</sup> instalment



*Payment of cost of Food-grains to FCI – 2015-16* 

**\*** FCI submits the bills to DEO

District Educational Officer makes the payment to FCI.

As on 30.09.2015

Total bills raised by FCI:25491.526 MTs for Rs.1599.34 LakhsTotal payments made to FCI :22205.386 MTs for Rs.1196.65 LakhsOutstanding position to FCI = 362.98 lakhsSteps are being taken to clear the outstanding bills at an early date.

## -Management and Monitoring

- The implementation of MDM Programme in the State is being monitored at State, District, Division, Mandal, Village and school level
  State level:
- The Hon'ble Chief Minister, Hon'ble Minister for School Education, Chief Secretary to Government of A.P, Principal Secretary, School Education, Commissioner of School Education and Additional Director review the Programme with Officials of School Education Department at State level from time to time.

#### District level:

- District Collector reviews the implementation of Scheme.
- The District Educational Officers conduct Meetings with MEOs and review the implementation of MDM Programme at District level.

# Divisional level:

• The Deputy Educational Officers conduct review meetings with all the Head Masters of High Schools and MEOs on implementation of Scheme.

#### Mandal level:

• The MEOs conduct Meetings with Head Masters/ Implementing Agencies and review the MDM Programme, once in a month.

## School level:

• The School Management Committee of school manages and monitor the serving of Mid Day Meal.

# Visits & Inspections :

- State officials, DEOs, DyEOs, MEOs visit Schools.
- Instructions given to involve SMC / parent / Community.
- Targets fixed for all field officers:-
  - RJDSE -DEO -Dy.EO/MEO -
- 5% in each category per month 10% in each category per month 30% in each category per month
- ✓ Instructions were issued to tall the field officers / Inspecting Officers to visit the Schools during serving of Mid Day Meals to monitor the Scheme and also to taste the food .

#### **BADI BASA:-**

- ✓ A programme called "BADI BASA" is launched. As per the said programme the inspecting officer shall stay in the School from Morning to Night.
- As per the above programe the inspecting officer shall participate in the School Assembly, monitor class room teaching, participate in the Mid Day Meal, and after School hours shall interact with School management committee, teacher and parents to discuss development activates. and also conduct cultural / Games actives.
- ✓ Tablets are provided to all the MEOs/Dy.EOs to enable them to upload the Visit/ Inspection report along with photo graphs on MDM & other infrastructure on the same day. This activity commences from Jan,2016.

#### **Key performance Indicators:-**

 Key Performance Indicators are developed to the inspecting officers to measure their performance including monitoring and supervision of MDMs.

# Engaging Cook Cum Helpers

\$1,02,099 cook-cum-helpers are engaged @Rs.1000/- (Rs.600+ Rs.400)pm Implementing Agencies:

- In rural areas DWCRA/Self Help Groups/SECs/Other agencies like temples identified by the MROs in Rural Areas.
- In Urban areas Community Development Societies identified by a Committee headed by the MROs.
- Centralized kitchens are established in Urban areas by NGOs and they are serving the MID DAY MEAL in (6) Districts i.e. Visakhapatnam, East Godavari, SPSR Nellore, Chittoor, Kadapa and Ananthapur.
- The Agencies are ISKCON (926), Akshya Patra (95), Buddavarapu Charitable Trust (143), Narayana Reddy Foundation (31), Sri Kalahasti Devastanam (37).

## **Construction of Kitchen Sheds**

| PHASE | Sanctioned | Completed | Progress | To be<br>started | Expend<br>iture | Remarks                                                                                                        |
|-------|------------|-----------|----------|------------------|-----------------|----------------------------------------------------------------------------------------------------------------|
| Ι     | 31213      | 10773     | 1275     | 19165            | 61.38           | Proposals<br>submitted to<br>Release<br>Addnl.funds @<br>75000/- per Unit<br>to complete non<br>started works. |
| II    | 13103      | 2182      | 3530     | 7391             | 125.05          | Work are<br>entrusted EE<br>SSA RVM                                                                            |

- Budget released and kept in CPO Accounts in the districts.
- It is planned to complete the Kitchen Sheds by Dec,2015, however much progress could not be achieved due to escalation construction Cost.
- Review meeting is being conducted at Secretary level with constructing agencies and Finance Department Officials.

#### **BEST PRACTICES**

• Coverage of IX to X children under MDM programme by the State Government (100% state share)

- Providing of Rs. 1/- as additional cooking cost per day per child by the State Government for I to X classes. (about 87.50 crores per year) for providing eggs twice a week the children who do not eat egg, banana is provided.
- To ensure quality and quantity of Rice supplied to MDM a pilot project is launched in three Mandals i.e., one mandal in each District of Vizianagaram, Prakasam & Anantapur,. This will increase the involvement of Village Organisation with women Self Help Groups for checking the quantity/Quality and transportation of rice from APSCSC Ltd. The HM of the School receives the food grains from the Village Organizations. This ensures the accurate quantity of rice to the School point. For these purpose a training is conducted to the Member of Village Organisations / MEOs during Oct,2015.

#### Contd...

- Millet based food as breakfast is also under active consideration of the Govt and the modalities are under process.
- To mitigate the increase in price of Dhal and oil and ensure quality and timely supply of MDM supply and distribution of Red gram and oil through Civil supplies Department is being planned.
- Regular monitoring by the State officials through video conferences basing on fortnightly visit reports of the DEOs and regular visits of the state level officers.
- Website for affective Online Monitoring of MDM is launched. Online entry of MDM data is under process. District level training programmes are conducted for online entry of data during Nov.2015.
- As per the Gazette Notification, a letter has been addressed to NIN and Institute of Preventive Medicine, Public Health, for identification of Govt and accredited Food Testing labs in AP.

#### Contd...

Conducted State level cook cum helpers resource persons training in July 2015 with the cooperation of UNICEF.

- The Divisional level training for MEOs/ HMs has been conducted from 02.12.2015 to 05.12.2015. Cluster level trainings for CCHs is conducted from 20<sup>th</sup> Dec,2015 onwards.
- To have accurate enrolment data the Aadhar Seeded Child info data, UDISE data & Mid Day Meal data is being integrated .
- The Mobile No.of all HMs is collected and connected to web portal. The HM were instructed to send daily attendance/intake of MDMs through SMS.
- Bio-metric attendance system is being introduced 100 School in the district of Krishna & Chittoor during Jan,2016 on pilot basis to arrive at the accurate MDM attendance.

Contd..

- Tablets are provided to all the MEOs/DyEOs to enable them to upload the Visit/ Inspection report along with photo graphs on MDM & other infrastructure on the same day. This activity commences from Jan,2016.
- Video CDs on MDM monitoring & training to cook-cum helpers is developed is distributed.
- Payment of all components directly from State to the Agencies is being planned and necessary software is being developed with help of AP online.
- To create awareness to the Students / Parents the MDM Norms and the Menu is being printed on the back page of every Text Book from the next academic year.

# Thank you